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STATE OF MONTANA  
DEPARTMENT OF  
PUBLIC HEALTH AND HUMAN SERVICES

# STATISTICAL REPORT

MARCH, 1996

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## EXPLANATION OF PROGRAMS

**AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC):** Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

**FOOD STAMPS (FS):** This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

**LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

**VISUAL SERVICES:** Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**DAY CARE:** There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

\* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.



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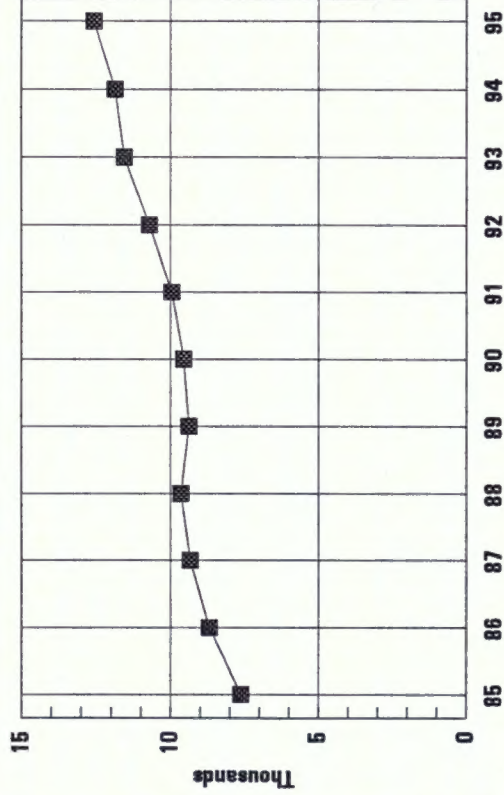
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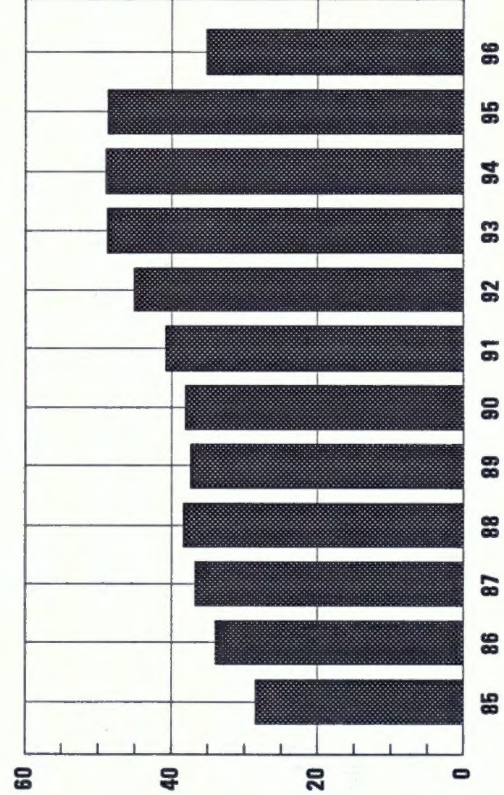
# **AID TO FAMILIES WITH DEPENDENT CHILDREN** **MARCH, 1996**

**Figure 1**

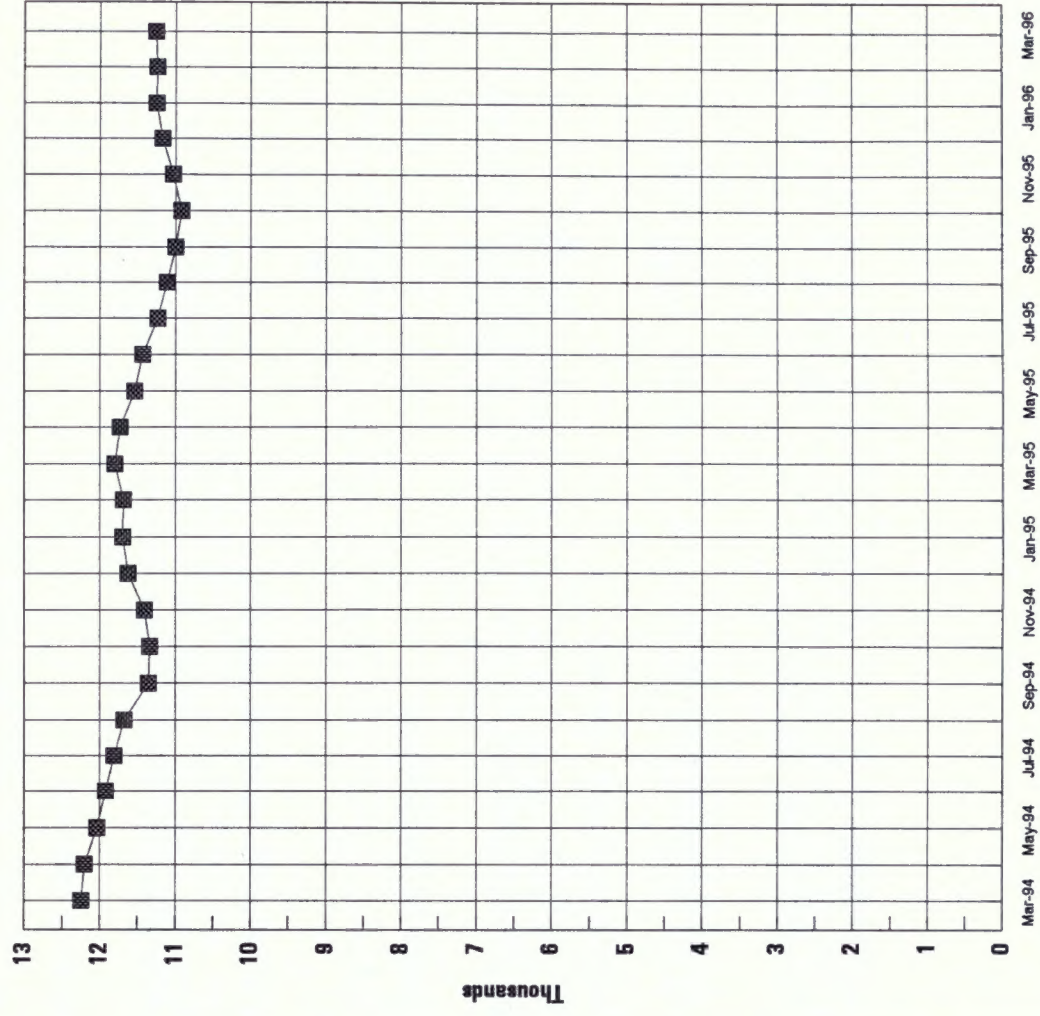
**AFDC Cases - Fiscal Year Averages**



**AFDC Fiscal Year Payments (millions)**

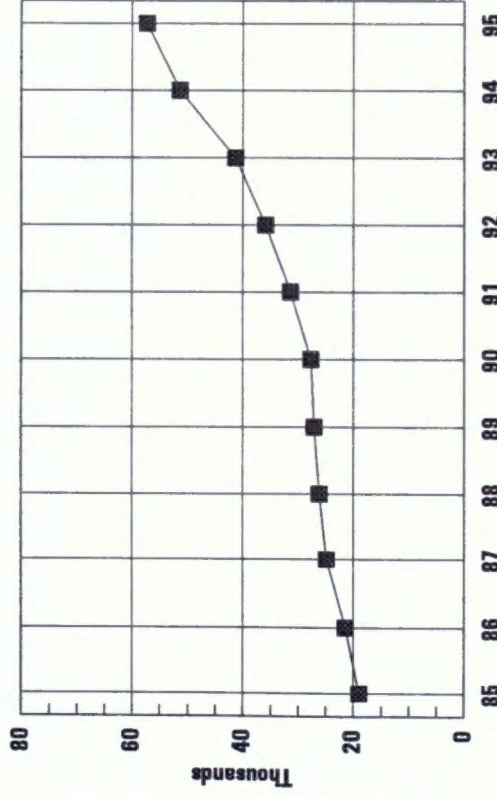


**AFDC Monthly Cases**

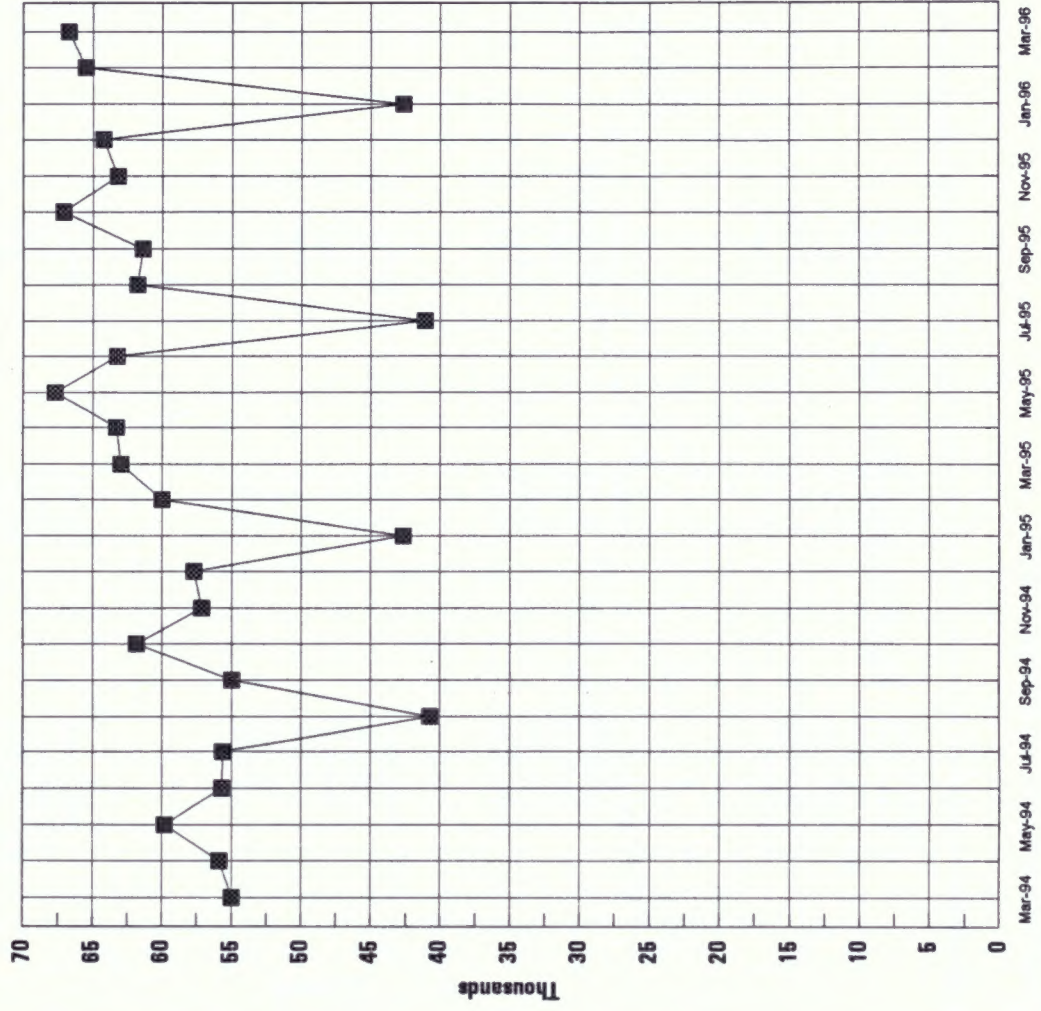




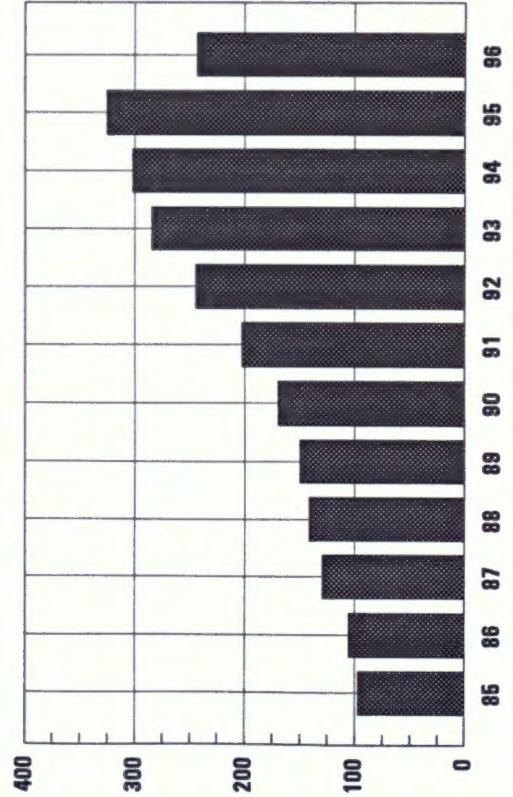
**Medicaid Cases - Fiscal Year Averages**



**Medicaid Monthly Cases**



**Medicaid Fiscal Year Payments (millions)**



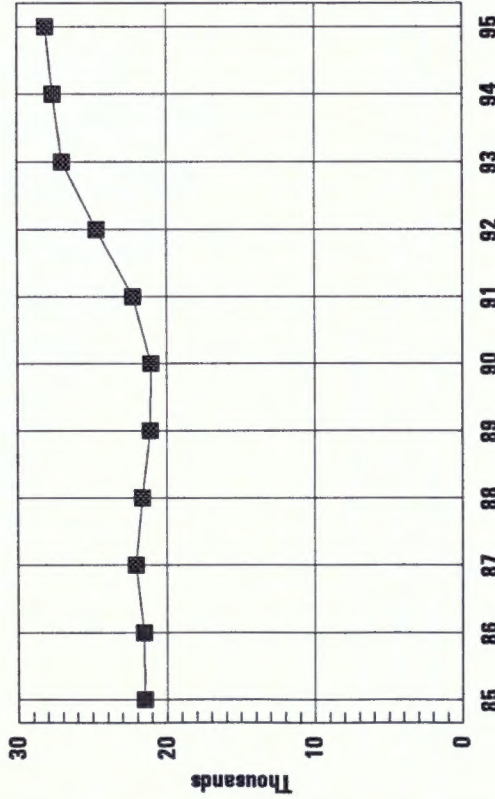


# FOOD STAMPS

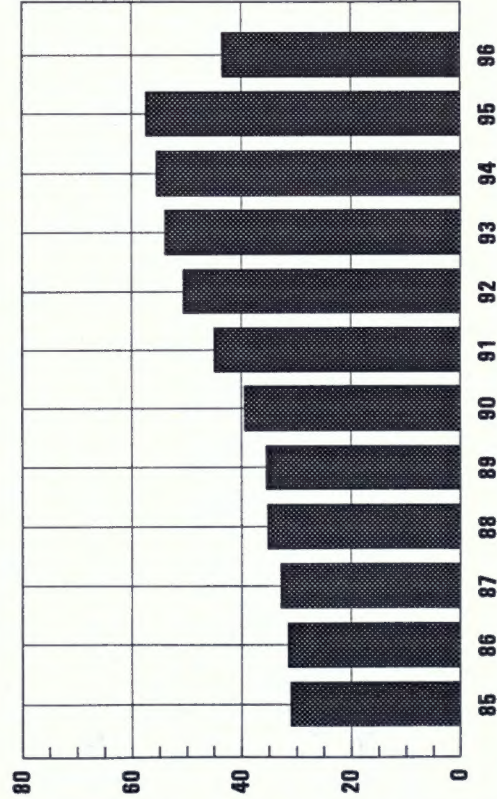
Figure 3

MARCH, 1996

Food Stamp Cases - Fiscal Year Averages



Food Stamp Fiscal Year Payments (millions)



Food Stamp Monthly Cases

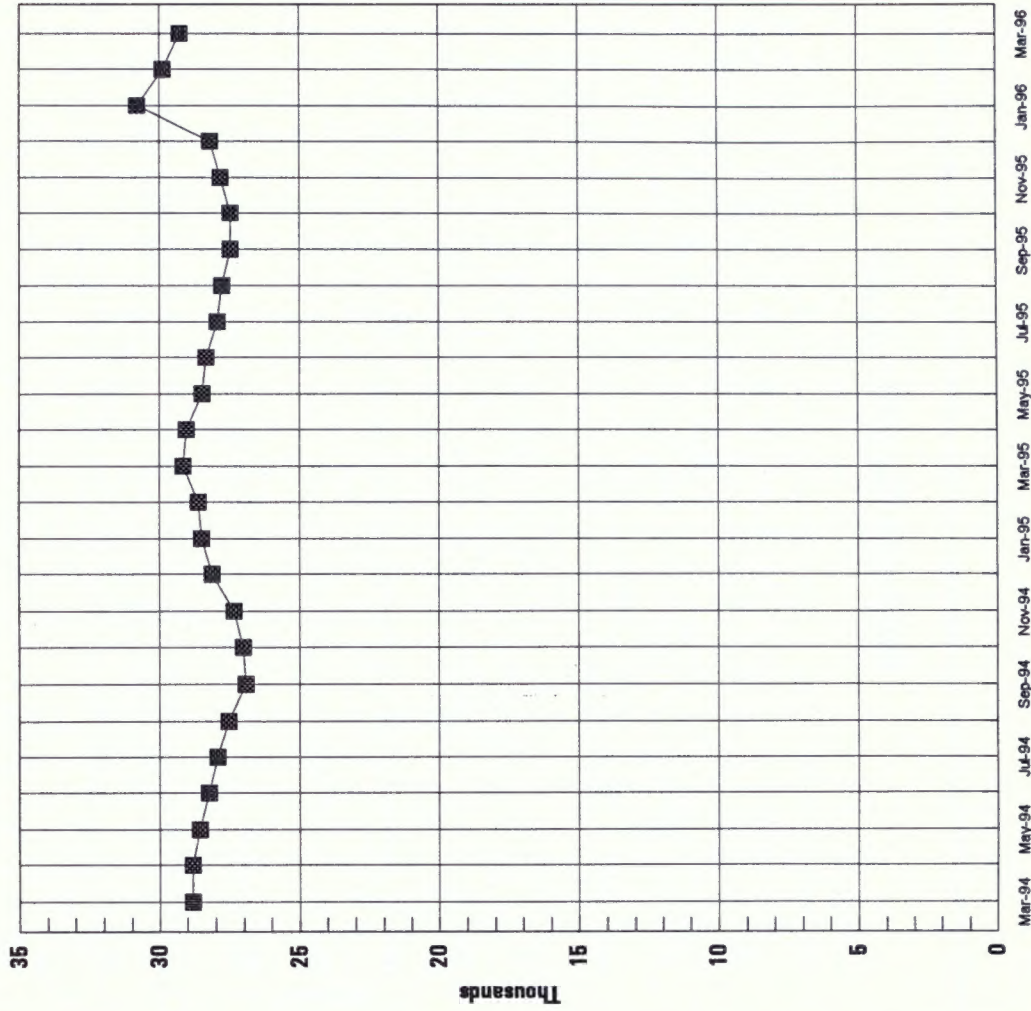




TABLE 1. Summary of Public Assistance and Medical Care

OBLIGATIONS INCURRED	MARCH 1996		FEBRUARY 1996		MARCH 1995		PERCENT OF CHANGE	
	MARCH 1996		FEBRUARY 1996		MARCH 1995		FEBRUARY 1996	
All Public Assistance	\$38,891,051		\$34,418,961		\$36,811,589		13.0%	5.6%
AFDC	\$3,951,467		\$3,964,143		\$4,156,784		-0.3%	-4.9%
Regular AFDC	\$3,461,144		\$3,483,841		\$3,638,939		-0.7%	-4.9%
AFDC Unemployed Parent	\$490,323		\$480,302		\$517,845		2.1%	-5.3%
Medicaid***	\$29,286,016		\$24,719,657		\$27,317,334		18.5%	7.2%
Food Stamps*	\$5,091,794		\$5,172,173		\$5,036,042		-1.6%	1.1%
Day Care**	\$561,774		\$562,988		\$301,429		-0.2%	86.4%
NUMBER OF CASES								
AFDC	11,254		11,238		11,796		0.1%	-4.6%
Regular AFDC	10,221		10,218		10,673		0.0%	-4.2%
AFDC Unemployed Parent	1,033		1,020		1,123		1.3%	-8.0%
Medicaid	66,709		65,519		62,973		1.8%	5.9%
Food Stamps	29,269		29,868		29,154		-2.0%	0.4%
Day Care	3,756		3,751		2,207		0.1%	70.2%
AVERAGE PAYMENTS								
AFDC	\$351.12		\$352.74		\$352.39		-0.5%	-0.4%
Regular AFDC	\$338.63		\$340.95		\$340.95		-0.7%	-0.7%
AFDC Unemployed Parent	\$474.66		\$470.88		\$461.13		0.8%	2.9%
Medicaid	\$439.01		\$377.29		\$433.79		16.4%	1.2%
Food Stamps	\$173.97		\$173.17		\$172.74		0.5%	0.7%
YEAR TO DATE PAYMENTS								
AFDC	\$35,247,540		\$31,296,073		\$36,580,851		12.6%	-3.6%
Regular AFDC	\$31,342,285		\$27,881,141		\$32,510,342		12.4%	-3.6%
AFDC Unemployed Parent	\$3,905,255		\$3,414,932		\$4,070,509		14.4%	-4.1%
Medicaid	\$243,258,646		\$213,972,630		\$234,717,119		13.7%	3.6%
Food Stamps	\$43,484,512		\$38,392,718		\$42,633,861		13.3%	2.0%
Day Care	\$4,731,907		\$4,170,133		\$2,224,297		13.5%	112.7%

\*Coupon value

\*\*Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

DFS Day Care expenditures will be included effective July 1995, due to newly established DPHHS.

\*\*\*Medicaid figures for March 1996, February 1996, and March 1995 are based on 2 bi-weekly payrolls.



TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MARCH, 1996

COUNTY	TOTAL			AMOUNT	REGULAR			AMOUNT	UNEMPLOYED PARENT			AMOUNT
	CASES	ADULTS	KIDS		CASES	ADULTS	KIDS		CASES	ADULTS	KIDS	
BEAVERHEAD.....	66	66	120	\$22,704	60	54	105	\$19,733	6	12	15	\$2,971
BIG HORN.....	469	434	950	\$167,315	446	388	877	\$154,550	23	46	73	\$12,765
BLAINE.....	216	181	401	\$69,419	201	153	360	\$61,724	15	28	41	\$7,695
BROADWATER.....	44	42	87	\$15,783	40	37	75	\$14,581	4	5	12	\$1,202
CARBON.....	53	47	107	\$18,153	51	43	98	\$16,963	2	4	9	\$1,190
CARTER.....	5	6	10	\$2,072	3	3	5	\$1,092	2	3	5	\$980
CASCADE.....	1,050	1,035	1,919	\$356,906	996	950	1,787	\$334,341	54	85	132	\$22,565
CHOUTEAU.....	26	26	57	\$9,169	23	20	46	\$7,565	3	6	11	\$1,604
CUSTER.....	138	130	247	\$44,562	133	123	233	\$42,524	5	7	14	\$2,038
DANIELS.....	6	6	13	\$1,806	6	6	13	\$1,806	0	0	0	\$0
DAWSON.....	50	49	98	\$16,602	43	37	81	\$13,941	7	12	17	\$2,661
DEER LODGE.....	190	205	342	\$65,581	157	147	262	\$52,035	33	58	80	\$13,546
FALLON.....	21	23	46	\$8,151	17	15	32	\$5,769	4	8	14	\$2,382
FERGUS.....	65	59	120	\$20,147	60	51	107	\$17,783	5	8	13	\$2,364
FLATHEAD.....	679	686	1,223	\$233,236	605	557	1,057	\$205,741	74	129	166	\$27,495
GALLATIN.....	297	305	490	\$103,785	290	296	479	\$101,455	7	9	11	\$2,330
GARFIELD.....	6	6	11	\$1,838	6	6	11	\$1,838	0	0	0	\$0
GLACIER.....	643	620	1,304	\$228,659	562	470	1,102	\$190,046	81	150	202	\$38,613
GOLDEN VALLEY....	13	14	26	\$5,190	10	9	19	\$3,249	3	5	7	\$1,941
GRANITE.....	25	29	45	\$9,092	20	20	32	\$6,836	5	9	13	\$2,256
HILL.....	329	314	652	\$114,508	302	269	575	\$101,369	27	45	77	\$13,139
JEFFERSON.....	53	52	102	\$20,145	46	38	83	\$15,868	7	14	19	\$4,277
JUDITH BASIN.....	10	10	23	\$3,639	8	6	16	\$2,215	2	4	7	\$1,424
LAKE.....	558	570	1,072	\$203,340	501	466	942	\$175,039	57	104	130	\$28,301
LEWIS & CLARK.....	581	601	1,032	\$196,486	516	477	883	\$166,879	65	124	149	\$29,607
LIBERTY.....	4	3	7	\$1,126	4	3	7	\$1,126	0	0	0	\$0
LINCOLN.....	392	446	807	\$156,115	323	317	633	\$119,542	69	129	174	\$36,573
MADISON.....	26	26	42	\$8,372	23	20	36	\$7,192	3	6	6	\$1,180
MCCONE.....	7	6	13	\$2,383	6	4	11	\$1,872	1	2	2	\$511
MEAGHER.....	11	10	22	\$3,286	11	10	22	\$3,286	0	0	0	\$0
MINERAL.....	82	89	150	\$30,849	72	69	130	\$26,231	10	20	20	\$4,618
MISSOULA.....	1,188	1,261	2,210	\$440,276	1,056	1,008	1,857	\$371,939	132	253	353	\$68,337
MUSSELSHELL.....	35	33	66	\$12,428	32	27	59	\$10,859	3	6	7	\$1,569
PARK.....	103	104	191	\$35,674	96	90	171	\$32,511	7	14	20	\$3,163
PETROLEUM.....	3	3	7	\$1,103	2	1	4	\$506	1	2	3	\$597
PHILLIPS.....	44	46	80	\$14,652	38	35	64	\$11,742	6	11	16	\$2,910
PONDERA.....	107	106	217	\$37,960	91	75	169	\$29,539	16	31	48	\$8,421
POWDER RIVER.....	6	2	10	\$1,323	5	2	7	\$1,051	1	0	3	\$272
POWELL.....	76	77	144	\$26,853	66	60	116	\$21,950	10	17	28	\$4,903
PRAIRIE.....	10	11	18	\$3,349	8	7	12	\$2,204	2	4	6	\$1,145
RAVALLI.....	284	280	497	\$99,232	261	242	443	\$88,948	23	38	54	\$10,284
RICHLAND.....	60	58	117	\$17,649	55	50	105	\$16,205	5	8	12	\$1,444
ROOSEVELT.....	571	538	1,190	\$208,636	530	466	1,080	\$188,810	41	72	110	\$19,826
ROSEBUD.....	254	247	531	\$91,672	222	184	430	\$74,008	32	63	101	\$17,664



TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MARCH, 1996

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	145	143	280	\$51,829	133	121	249	\$45,900	12	22	31	\$5,929
SHERIDAN.....	10	11	22	\$3,758	8	7	17	\$2,854	2	4	5	\$1,104
SILVER BOW.....	589	632	1,039	\$211,129	511	491	863	\$176,220	78	141	176	\$34,909
STILLWATER.....	33	27	59	\$11,010	32	25	56	\$10,425	1	2	3	\$585
SWEETGRASS.....	9	7	17	\$2,644	8	5	14	\$2,134	1	2	3	\$510
TETON.....	39	35	66	\$11,838	39	35	66	\$11,838	0	0	0	\$0
TOOLE.....	40	38	68	\$12,452	37	32	61	\$10,833	3	6	7	\$1,619
TREASURE.....	2	2	7	\$909	2	2	7	\$909	0	0	0	\$0
VALLEY.....	117	115	205	\$39,768	104	94	175	\$33,830	13	21	30	\$5,938
WHEATLAND.....	16	16	25	\$5,043	13	10	19	\$3,510	3	6	6	\$1,533
WIBAUX.....	11	14	25	\$4,657	9	10	19	\$3,463	2	4	6	\$1,184
YELLOWSTONE.....	1,387	1,303	2,489	\$465,204	1,322	1,188	2,325	\$434,965	65	115	164	\$30,239
STATE TOTAL.....	11,254	11,205	21,118	\$3,951,467	10,221	9,331	18,507	\$3,461,144	1,033	1,874	2,611	\$490,323

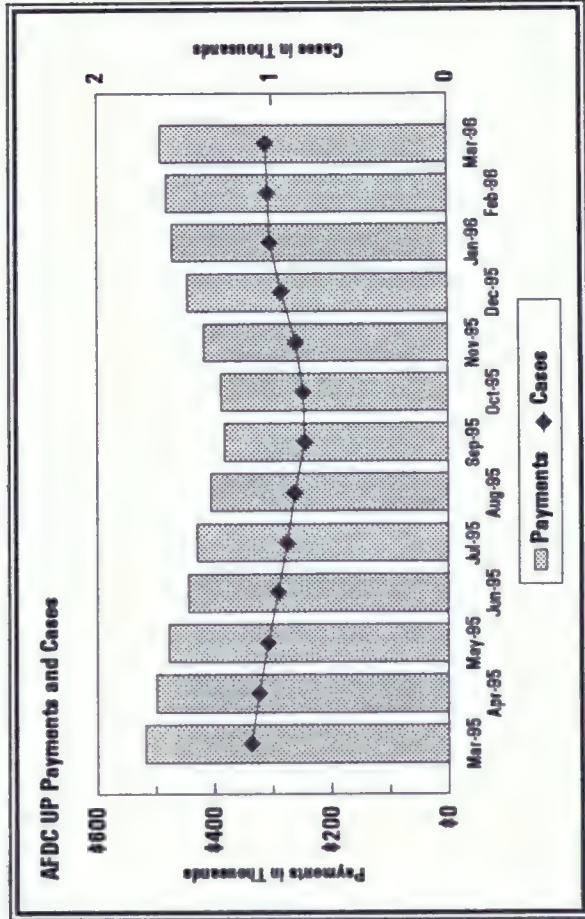
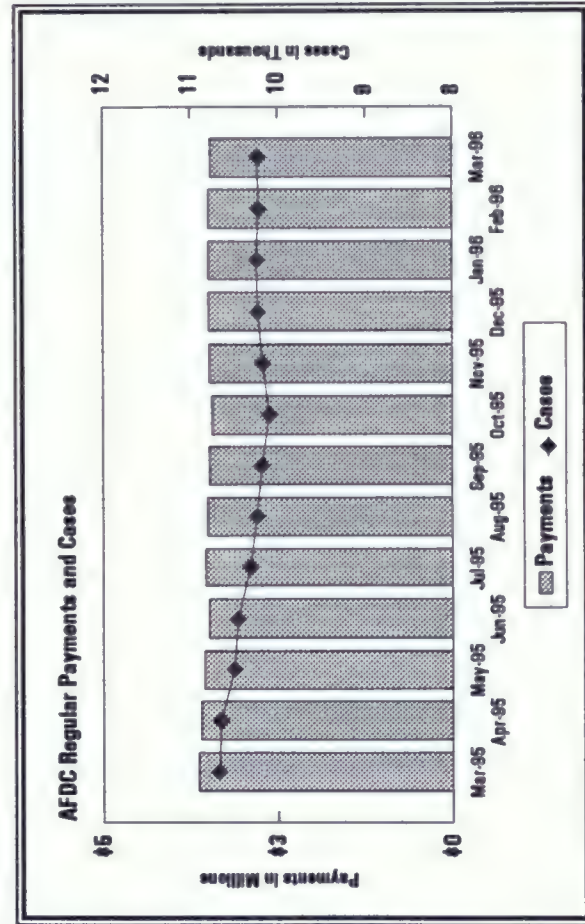




TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1996

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	66	186	\$22,704.00	\$344.00	85	\$316.73	77	\$346.52
BIG HORN.....	469	1,384	\$167,315.00	\$356.75	472	\$364.68	378	\$327.56
BLAINE.....	216	582	\$69,419.00	\$321.38	215	\$328.50	190	\$290.65
BROADWATER.....	44	129	\$15,783.00	\$358.70	48	\$344.77	26	\$292.15
CARBON.....	53	154	\$18,153.00	\$342.51	52	\$335.42	60	\$324.55
CARTER.....	5	16	\$2,072.00	\$414.40	8	\$318.38	3	\$297.67
CASCADE.....	1,050	2,954	\$356,906.00	\$339.91	1,108	\$338.92	1,083	\$340.30
CHOUTEAU.....	26	83	\$9,169.00	\$352.65	26	\$419.96	33	\$315.52
CUSTER.....	138	377	\$44,562.00	\$322.91	185	\$333.03	144	\$326.00
DANIELS.....	6	19	\$1,806.00	\$301.00	9	\$325.33	4	\$351.25
DAWSON.....	50	147	\$16,602.00	\$332.04	81	\$331.86	102	\$349.57
DEER LODGE.....	190	547	\$65,581.00	\$345.16	219	\$340.13	190	\$332.97
FALLON.....	21	69	\$8,151.00	\$388.14	20	\$368.20	15	\$364.47
FERGUS.....	65	179	\$20,147.00	\$309.95	49	\$321.29	43	\$368.49
FLATHEAD.....	679	1,909	\$233,236.00	\$343.50	744	\$364.69	732	\$352.33
GALLATIN.....	297	795	\$103,785.00	\$349.44	302	\$350.57	309	\$333.86
GARFIELD.....	6	17	\$1,838.00	\$306.33	3	\$410.33	5	\$236.20
GLACIER.....	643	1,924	\$228,659.00	\$355.61	654	\$355.38	486	\$332.21
GOLDEN VALLEY...	13	40	\$5,190.00	\$399.23	10	\$476.60	4	\$311.50
GRANITE.....	25	74	\$9,092.00	\$363.68	24	\$341.79	25	\$329.32
HILL.....	329	966	\$114,508.00	\$348.05	343	\$342.92	366	\$340.61
JEFFERSON.....	53	154	\$20,145.00	\$380.09	58	\$346.24	51	\$306.75
JUDITH BASIN...	10	33	\$3,639.00	\$363.90	8	\$348.88	9	\$379.11
LAKE.....	558	1,642	\$203,340.00	\$364.41	547	\$360.16	457	\$371.17
LEWIS & CLARK....	581	1,633	\$196,486.00	\$338.19	625	\$335.90	507	\$324.70
LIBERTY.....	4	10	\$1,126.00	\$281.50	3	\$163.33	3	\$297.67
LINCOLN.....	392	1,253	\$156,115.00	\$398.25	388	\$383.46	255	\$371.96
MADISON.....	26	68	\$8,372.00	\$322.00	33	\$427.00	37	\$294.92
MCCONE.....	7	19	\$2,383.00	\$340.43	7	\$332.71	11	\$372.91
MEAGHER.....	11	32	\$3,286.00	\$298.73	9	\$369.11	6	\$350.33
MINERAL.....	82	239	\$30,849.00	\$376.21	86	\$355.86	51	\$387.12
MISSOULA.....	1,188	3,471	\$440,276.00	\$370.60	1,195	\$366.57	1,032	\$369.07
MUSSELSHELL....	35	99	\$12,428.00	\$355.09	34	\$334.68	30	\$346.30
PARK.....	103	295	\$35,674.00	\$346.35	128	\$326.44	136	\$344.26
PETROLEUM.....	3	10	\$1,103.00	\$367.67	3	\$262.33	2	\$301.00
PHILLIPS.....	44	126	\$14,652.00	\$333.00	55	\$298.22	50	\$308.96
PONDERA.....	107	323	\$37,960.00	\$354.77	97	\$351.21	90	\$327.71
POWDER RIVER....	6	12	\$1,323.00	\$220.50	6	\$419.00	4	\$400.00
POWELL.....	76	221	\$26,853.00	\$353.33	69	\$351.33	54	\$353.50
PRAIRIE.....	10	29	\$3,349.00	\$334.90	4	\$340.75	5	\$381.60
RAVALLI.....	284	777	\$99,232.00	\$349.41	262	\$351.76	233	\$361.54
RICHLAND.....	60	175	\$17,649.00	\$294.15	84	\$342.65	95	\$342.57
ROOSEVELT.....	571	1,728	\$208,636.00	\$365.39	580	\$360.42	347	\$323.92
ROSEBUD.....	254	778	\$91,672.00	\$360.91	240	\$359.40	256	\$328.46

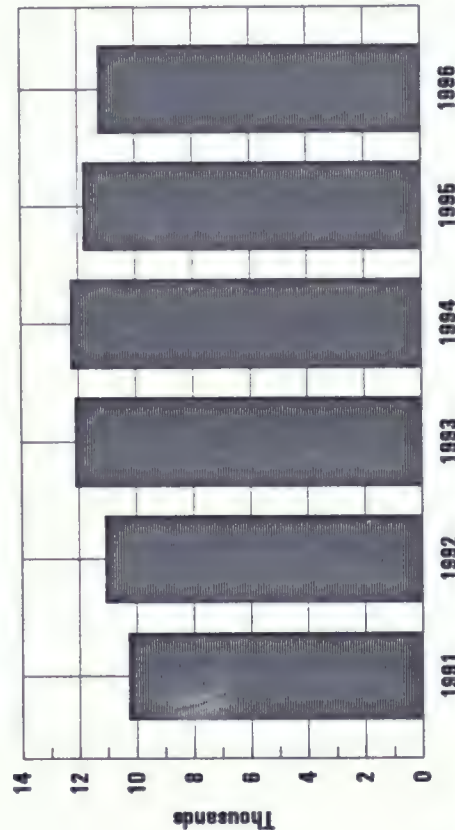


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1996

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	145	423	\$51,829.00	\$357.44	137	\$364.26	123	\$333.91
SHERIDAN.....	10	33	\$3,758.00	\$375.80	11	\$341.73	15	\$291.53
SILVER BOW.....	589	1,671	\$211,128.90	\$358.45	698	\$358.54	582	\$346.69
STILLWATER.....	33	86	\$11,010.00	\$333.64	35	\$305.40	36	\$329.61
SWEETGRASS.....	9	24	\$2,644.00	\$293.78	14	\$433.43	10	\$348.90
TETON.....	39	101	\$11,838.00	\$303.54	39	\$343.36	28	\$311.21
TOOLE.....	40	106	\$12,452.00	\$311.30	44	\$341.11	32	\$258.19
TREASURE.....	2	9	\$909.00	\$454.50	3	\$555.33	5	\$358.40
VALLEY.....	117	320	\$39,768.00	\$339.90	117	\$358.58	103	\$332.90
WHEATLAND.....	16	41	\$5,043.00	\$315.19	25	\$338.96	14	\$289.79
WIBAUX.....	11	39	\$4,657.00	\$423.36	12	\$441.00	5	\$298.80
YELLOWSTONE.....	1,387	3,792	\$465,204.00	\$335.40	1,483	\$344.53	1,332	\$353.24
STATE TOTAL.....	11,254	32,323	\$3,961,466.90	\$351.12	11,796	\$362.39	10,281	\$343.97

Monthly Cases for March



Average Payment per Case for March

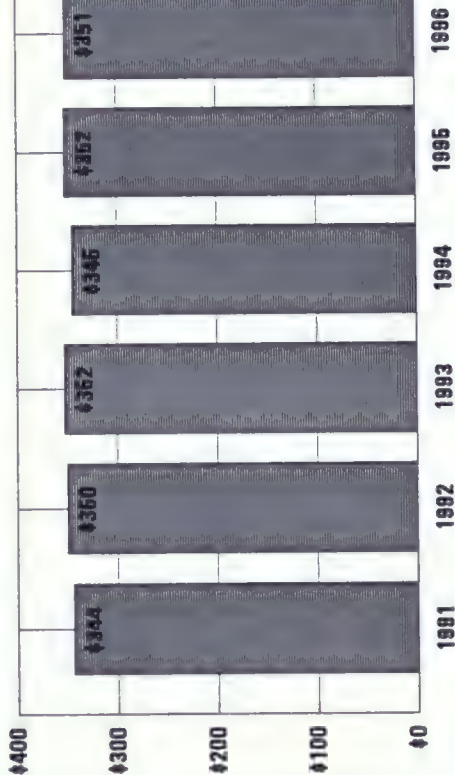




TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE  
SAME MONTH LAST YEAR AND FIVE YEARS AGO

MARCH, 1996

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	639	\$289,382.07	497	\$284,574.35	397	\$267,206.25
BIG HORN.....	1,495	\$501,145.13	681	\$359,071.69	394	\$248,973.54
BLAINE.....	381	\$191,664.07	415	\$405,306.58	305	\$155,195.70
BROADWATER.....	319	\$116,138.59	309	\$98,416.58	116	\$38,709.62
CARBON.....	548	\$323,648.97	540	\$275,559.41	295	\$143,263.66
CARTER.....	72	\$44,402.10	54	\$40,660.21	31	\$12,411.77
CASCADE.....	6,692	\$2,561,988.09	6,652	\$2,018,987.94	3,700	\$1,317,666.85
CHOUTEAU.....	268	\$173,879.79	213	\$155,322.44	136	\$85,421.74
CUSTER.....	1,128	\$492,211.98	1,206	\$512,555.98	655	\$292,901.98
DANIELS.....	87	\$60,435.13	99	\$58,606.85	33	\$25,045.84
DAWSON.....	543	\$214,278.15	600	\$337,575.06	382	\$185,276.58
DEER LODGE.....	1,228	\$477,064.00	1,206	\$483,612.71	645	\$227,306.99
FALLON.....	168	\$87,213.73	124	\$61,140.17	82	\$59,722.98
FERGUS.....	779	\$491,305.43	733	\$474,228.34	498	\$307,385.72
FLATHEAD.....	4,829	\$1,916,201.14	4,975	\$1,708,987.24	2,424	\$1,004,435.25
GALLATIN.....	2,177	\$862,925.71	2,198	\$735,125.01	1,118	\$542,166.39
GARFIELD.....	43	\$29,445.81	39	\$22,185.16	13	\$14,802.26
GLACIER.....	1,403	\$657,890.86	646	\$583,951.10	394	\$351,450.19
GOLDEN VALLEY..	61	\$27,146.04	47	\$15,555.63	18	\$2,313.79
GRANITE.....	184	\$67,415.06	142	\$64,699.00	89	\$102,698.54
HILL.....	1,972	\$711,680.67	1,999	\$667,808.75	899	\$324,473.81
JEFFERSON.....	547	\$164,924.50	556	\$174,974.29	173	\$125,920.53
JUDITH BASIN...	75	\$15,075.30	56	\$15,707.81	48	\$19,022.99
LAKE.....	3,025	\$1,024,814.47	2,889	\$979,489.71	1,445	\$533,858.64
LEWIS & CLARK..	3,844	\$1,356,862.40	3,747	\$1,397,837.49	2,055	\$826,233.94
LIBERTY.....	33	\$38,470.97	36	\$38,945.61	32	\$14,464.82
LINCOLN.....	2,245	\$827,341.35	1,514	\$946,290.57	777	\$320,773.33
MADISON.....	304	\$123,985.80	315	\$161,722.74	177	\$89,789.28
MCCONE.....	47	\$66,177.52	57	\$40,533.73	38	\$26,635.74
MEAGHER.....	124	\$256,223.53	82	\$78,691.14	58	\$34,599.40
MINERAL.....	451	\$131,458.55	390	\$163,265.82	149	\$44,360.22
MISSOULA.....	6,978	\$2,646,016.70	6,585	\$2,577,305.20	3,288	\$1,435,596.18
MUSSELSHELL....	374	\$161,741.72	297	\$157,546.99	162	\$79,451.10
PARK.....	894	\$395,345.39	1,024	\$393,588.68	549	\$208,951.50
PETROLEUM.....	22	\$4,443.73	18	\$6,335.18	11	\$11,426.16
PHILLIPS.....	400	\$190,898.85	321	\$154,025.83	168	\$65,581.69
PONDERA.....	619	\$213,544.56	338	\$389,012.99	179	\$106,410.52
PONDER RIVER...	60	\$57,318.89	58	\$50,074.09	45	\$35,455.19
PONELL.....	474	\$187,348.18	431	\$211,900.45	250	\$165,739.43
PRAIRIE.....	54	\$41,448.72	48	\$29,288.68	40	\$27,189.40
RAVALLI.....	2,180	\$925,992.67	2,059	\$830,363.34	963	\$412,825.67
RICHLAND.....	689	\$440,032.15	759	\$267,966.83	404	\$215,800.88
ROOSEVELT.....	2,009	\$669,648.71	2,051	\$710,071.69	523	\$248,191.08
ROSEBUD.....	666	\$269,111.99	449	\$221,509.59	280	\$286,211.68

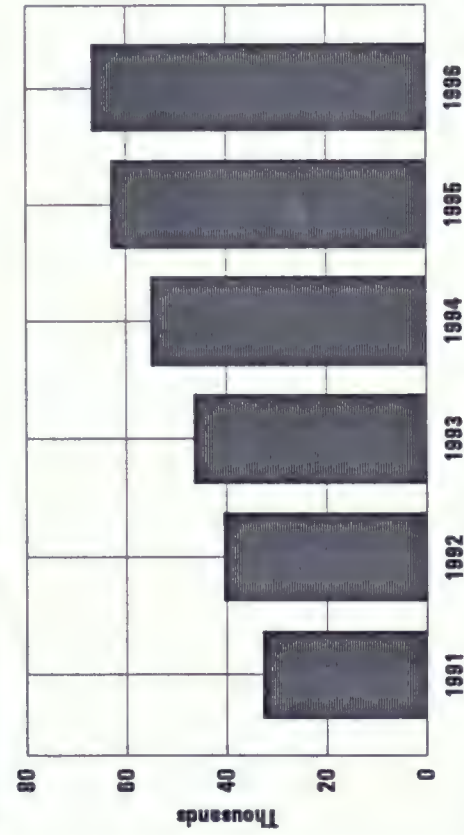


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	MARCH, 1996					
	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	599	\$426,685.79	571	\$376,296.56	434	\$196,611.99
SHERIDAN.....	191	\$108,033.77	149	\$109,647.31	101	\$41,926.12
SILVER BOW.....	3,821	\$1,552,359.87	4,066	\$1,509,093.92	2,057	\$767,809.67
STILLWATER.....	355	\$227,887.39	320	\$138,809.54	190	\$117,623.08
SWEET GRASS.....	161	\$154,100.95	171	\$115,694.25	71	\$11,416.70
TETON.....	311	\$128,584.10	346	\$217,232.86	193	\$90,173.92
TOOLE.....	365	\$198,938.88	268	\$200,644.30	174	\$51,146.37
TREASURE.....	24	\$6,155.87	34	\$14,597.99	21	\$5,597.66
VALLEY.....	745	\$343,767.41	564	\$254,859.29	316	\$124,014.61
WHEATLAND.....	187	\$107,546.61	177	\$94,729.79	57	\$44,364.38
WIBAUX.....	101	\$58,503.13	60	\$50,721.84	45	\$51,924.53
YELLOWSTONE.....	8,683	\$3,420,691.16	8,757	\$3,293,587.61	4,403	\$1,788,061.61
INSTITUTIONS...	301	\$1,770,043.97	313	\$1,523,311.86	359	\$1,237,802.18
NOCO BREAKDOWN.	305	\$277,028.13	251	\$57,728.07	615	\$477,690.06
STATE TOTAL....	66,709	\$29,286,016.20	62,973	\$27,317,333.84	32,741	\$16,049,481.70

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. MARCH 1996 MEDICAID FIGURES ARE BASED ON 2 BIWEEKLY PAYROLLS.

Monthly Cases for March



Average Payment per Case for March

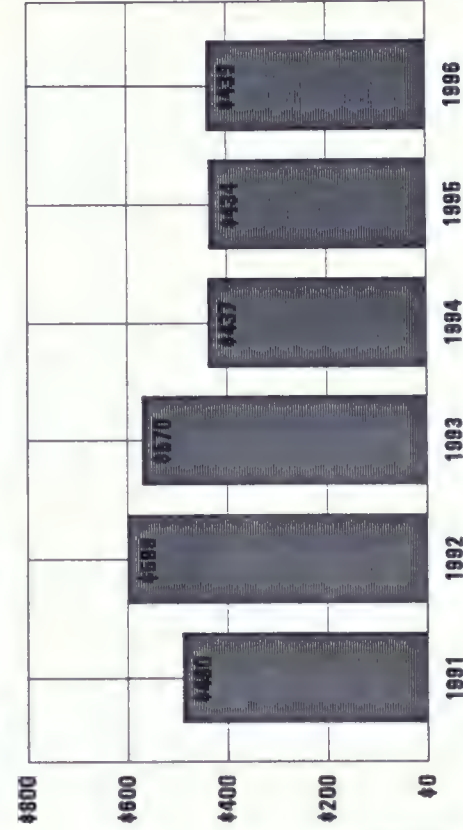




TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MARCH 1996

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	639	289,382.07	13	58,023.88	82	10,626.49	458	26,830.76	284	31,221.59
BIG HORN.....	1,495	501,145.13	44	185,892.43	156	37,599.46	1,243	42,281.87	308	22,606.00
BLAINE.....	381	191,664.07	25	45,973.65	47	7,919.59	157	18,650.36	164	13,561.83
BROADWATER.....	319	116,138.59	7	11,864.57	30	4,864.64	235	11,732.53	133	9,848.46
CARBON.....	548	323,648.97	18	88,594.45	48	8,435.32	301	21,637.50	248	23,483.50
CARTER.....	72	44,402.10	4	7,659.31	13	557.94	13	254.01	34	5,219.18
CASCADE.....	6,692	2,561,988.09	117	367,594.72	567	175,293.07	4,957	222,881.50	3,055	283,294.05
CHOUTEAU.....	268	173,879.79	4	9,563.74	23	20,947.06	113	10,402.25	121	14,376.30
CUSTER.....	1,128	492,211.98	26	111,355.41	146	30,182.54	833	30,952.53	535	43,140.52
DANIELS.....	87	60,435.13	5	10,170.42	10	1,342.79	49	2,941.99	45	3,612.69
DAWSON.....	543	214,278.15	7	10,081.04	78	11,688.32	274	15,713.70	191	19,797.42
DEER LODGE.....	1,228	477,064.00	16	68,955.71	129	54,067.90	955	41,081.44	552	47,966.89
FALLON.....	168	87,213.73	2	7,760.25	33	3,304.46	18	2,289.28	88	11,935.07
FERGUS.....	779	491,305.43	20	49,744.49	114	25,937.79	252	26,411.75	464	46,141.72
FLATHEAD.....	4,829	1,916,201.14	91	292,245.78	572	130,656.92	3,595	211,533.61	1,981	177,590.16
GALLATIN.....	2,177	862,925.71	57	109,688.90	201	78,882.23	1,671	84,939.77	829	72,005.31
GARFIELD.....	43	29,445.81	3	1,635.99	3	1,635.99	14	728.17	28	5,683.82
GLACIER.....	1,403	657,890.86	28	288,645.88	130	28,291.94	302	46,984.34	253	14,566.91
GOLDEN VALLEY..	61	27,146.04	2	9,336.49	4	395.57	11	216.68	23	2,524.50
GRANITE.....	184	67,415.06	1	4,275.61	20	4,400.45	132	6,630.76	47	3,575.50
HILL.....	1,972	711,680.67	70	191,277.71	185	50,790.54	1,558	78,085.63	547	37,040.02
JEFFERSON.....	547	164,924.50	5	6,479.21	39	13,378.59	337	7,953.30	286	35,720.76
JUDITH BASIN...	75	15,075.30	8	1,012.70	8	1,473.66	22	566.54	29	1,320.93
LAKE.....	3,025	1,024,814.47	54	262,199.77	409	115,162.93	2,550	105,679.90	990	74,628.70
LEWIS & CLARK..	3,844	1,356,862.40	72	258,849.28	333	99,993.07	2,779	121,532.36	1,618	144,508.47
LIBERTY.....	33	36,470.97	5	1,012.70	5	2,835.50	12	265.36	24	2,505.73
LINCOLN.....	2,245	827,341.35	46	226,711.97	250	55,645.50	1,326	61,867.61	845	61,519.40
MADISON.....	304	123,985.80	9	9,112.09	43	15,179.36	168	6,810.81	136	17,235.27
MCONE.....	47	66,177.52	2	17,225.96	7	842.54	9	9,347.85	30	2,186.59
MEAGHER.....	124	256,223.53	4	192,774.07	8	727.09	28	4,342.75	48	2,844.44
MINERAL.....	451	131,458.55	6	22,897.35	74	15,585.32	358	14,301.52	187	13,386.81
MISSOULA.....	6,978	2,646,016.70	133	536,373.71	670	128,387.39	5,351	300,631.02	2,863	268,122.36
MUSSELSHELL....	374	161,741.72	5	24,945.91	36	9,672.85	113	15,478.29	148	15,794.40
PARK.....	894	395,345.39	10	19,535.07	80	55,685.07	631	24,606.80	390	40,368.72
PETROLEUM.....	22	4,443.73	1	1,112.70	00	0.00	3	67.92	8	764.29
PHILLIPS.....	400	190,898.85	5	12,619.35	59	12,942.20	275	7,222.03	170	16,842.55
PONDERA.....	619	213,544.56	18	43,025.97	58	20,571.15	463	15,575.35	196	34,013.22
POWDER RIVER...	60	57,318.89	3	0.00	3	503.62	16	1,980.98	38	2,864.42
POWELL.....	474	187,348.18	9	31,345.53	55	18,650.43	350	14,147.87	151	12,970.42
RAVALLI.....	54	41,448.72	1	2,502.52	5	1,237.92	10	467.58	37	3,285.98
RICHLAND.....	2,180	925,992.67	51	157,263.31	249	62,436.84	1,533	97,047.24	921	101,328.41
ROOSEVELT.....	689	440,032.15	23	131,309.67	114	28,812.49	432	57,343.86	248	25,310.71
ROOSEVELT.....	2,009	669,648.71	44	154,519.33	442	99,487.29	435	66,681.57	335	28,575.35
ROSEBUD.....	666	269,111.99	18	58,078.44	56	13,805.40	511	35,558.69	147	17,304.95



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MARCH 1996

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	599	426,685.79	16	202,533.91	77	13,801.10	205	29,212.47	342	28,229.59
SHERIDAN.....	191	108,033.77	2	630.41	13	2,781.90	92	4,786.88	99	8,829.63
SILVER BOW.....	3,821	1,552,359.87	67	269,887.90	366	152,826.54	2,016	137,531.77	1,621	146,649.05
STILLWATER.....	355	227,887.39	6	13,604.85	25	15,700.99	244	23,634.40	150	14,726.85
SWEET GRASS.....	161	154,100.95	1	49,503.85	10	827.21	105	8,379.14	78	6,877.47
TETON.....	311	128,584.10	3	3,361.58	31	7,816.25	197	6,486.34	150	15,830.98
TOOLE.....	365	198,938.88	16	41,750.97	38	11,594.70	256	14,670.32	189	15,561.89
TREASURE.....	24	6,155.87		.00	1	554.71	17	2,397.56	8	710.38
VALLEY.....	745	343,767.41	15	85,884.88	146	27,352.73	450	21,028.64	297	32,649.14
WHEATLAND.....	187	107,546.61	2	8,945.24	18	6,619.80	36	2,963.04	88	7,029.01
WYBAUX.....	101	58,503.13	3	2,089.18	15	2,155.34	45	1,541.72	42	3,391.24
YELLOWSTONE.....	8,683	3,420,691.16	166	638,617.78	785	324,594.14	5,740	357,402.18	3,359	293,653.81
INSTITUTIONS...	301	1,770,043.97		.00		.00		.00		.00
NOCO BREAKDOWN.	305	277,028.13	2	102,688.66	33	35,121.86	91	8,127.94	193	11,244.94
STATE TOTAL.....	66,709	29,286,016.20	1,370	5,497,847.98	7,139	2,062,604.49	44,250	2,490,620.03	26,364	2,397,978.30

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$178,885.40 FOR HISTORY ADJUSTMENTS.



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	66	102,466.11	40	8,641.57	11	539.70	72	8,384.18		.00
BIG HORN.....	49	90,339.29	46	5,323.72	6	131.64	56	6,264.59		.00
BLAINE.....	23	38,431.16	49	2,702.23	9	297.39	27	3,707.53	4	28,815.12
BROADWATER.....	25	47,175.91	20	1,876.92	4	168.95	34	4,200.07		.00
CARBON.....	58	103,849.42	51	5,929.98	1	30.90	24	3,239.06		.00
CARTER.....	14	23,924.38		.00		.00	2	329.30		.00
CASCADE.....	371	682,346.56	428	45,770.96	100	2,084.88	501	62,266.36	5	77,936.07
CHOUTEAU.....	48	88,480.52	12	718.22	4	49.85	15	2,220.41		.00
CUSTER.....	88	175,969.76	28	2,339.19	6	210.71	96	12,960.01		.00
DANIELS.....	18	34,605.46	2	51.11		.00		.00		.00
DAWSON.....	48	112,113.86	7	345.37	1	33.50	38	3,931.65		.00
DEER LODGE.....	55	111,734.45	97	10,283.26	21	422.05	112	13,215.66	4	48,342.41
FALLON.....	22	42,265.12		.00	1	55.76	24	1,884.67		.00
FERGUS.....	111	258,586.06	49	3,127.23	23	908.91	96	8,060.18		.00
FLATHEAD.....	306	614,783.35	313	30,600.69	80	2,546.08	455	52,012.26	6	49,683.48
GALLATIN.....	124	269,922.55	176	25,987.33	95	3,021.21	171	13,829.43	2	14,157.84
GARFIELD.....	10	18,216.64		.00	2	65.16	3	148.84		.00
GLACIER.....	53	136,741.46	77	4,174.65	11	378.65	31	7,090.58		.00
GOLDEN VALLEY.....	4	7,164.49	2	91.86		.00	3	1,220.76		.00
GRANITE.....	17	29,083.91	3	439.02	5	179.47	9	2,185.67		.00
HILL.....	88	197,992.93	66	7,879.29	21	1,115.57	142	21,716.33	2	22,765.57
JEFFERSON.....	31	45,700.24	42	3,554.99	19	793.16	51	4,928.52	3	14,833.02
JUDITH BASIN.....	2	7,496.55	5	317.33	2	10.66	12	1,063.87		.00
LAKE.....	109	222,163.12	172	16,920.78	45	2,020.16	166	19,197.40	4	22,272.69
LEWIS & CLARK.....	150	299,647.29	362	35,013.72	92	2,288.11	374	42,370.10	6	73,895.50
LIBERTY.....	14	27,251.11	1	31.20		.00	9	1,294.84		.00
LINCOLN.....	104	195,775.24	107	7,797.41	35	810.41	215	29,322.60	1	10,909.85
MADISON.....	34	68,187.64	13	1,688.16	4	51.56	25	2,146.07		.00
MCONE.....	17	32,713.12	2	86.43		.00	5	596.78		.00
MEAGHER.....	21	40,707.79	3	366.64	3	28.95	2	162.70	1	1,503.80
MINERAL.....	13	22,210.78	22	4,586.99	16	402.31	27	2,423.04	1	559.20
MISSOULA.....	192	382,771.61	646	84,471.67	382	12,070.84	558	51,950.69	2	16,456.00
MUSSELSHELL.....	25	51,640.80	10	504.89	2	33.84	25	2,540.58		.00
PARK.....	63	100,052.98	63	7,068.13	8	322.38	97	7,960.82	1	42,442.76
PETROLEUM.....	1	1,234.08	2	112.47		.00		.00		.00
PHILLIPS.....	33	63,389.71	17	697.32	3	31.37	25	2,381.75	1	44,172.44
PONDERA.....	31	57,542.08	23	2,210.35	3	92.17	34	3,373.28		.00
POWDER RIVER.....	23	48,940.02	3	79.23	2	70.12		.00		.00
POWELL.....	49	74,134.15	37	3,410.70	9	207.62	53	10,265.64		.00
PRAIRIE.....	14	29,023.57	1	7.84	2	24.34	3	1,038.81		.00
RAVALLI.....	119	220,408.37	84	12,458.73	23	895.66	183	15,696.34		.00
RICHLAND.....	50	108,611.23	27	785.22	1	43.21	56	6,616.30		.00
ROOSEVELT.....	77	152,465.92	31	1,600.92	15	370.89	27	4,181.90	4	25,404.29
ROSEBUD.....	40	77,171.83	34	5,747.92	3	122.53	22	1,717.09	2	12,169.08



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	37	71,454.61	36	3,606.08	10	195.63	49	6,227.97		.00
SHERIDAN.....	46	81,140.60	9	303.93		.00	11	1,823.26		.00
SILVER BOW.....	227	358,825.00	297	28,197.58	160	4,430.37	353	32,800.68	5	47,127.27
STILLWATER.....	54	127,547.21	18	1,405.99	1	38.78	15	1,691.49		.00
SWEET GRASS.....	22	64,352.57	7	527.80	3	119.21	11	842.70		.00
TETON.....	29	43,301.25	30	3,229.25	4	70.82	16	1,614.86	1	9,893.74
TOOLE.....	39	76,375.96	34	2,695.95	3	101.93	28	3,267.82		.00
TREASURE.....		142.60	2	153.48		.00	3	155.33		.00
VALLEY.....	57	109,353.53	28	1,120.81	1	51.08	38	3,069.81	1	6,444.88
WHEATLAND.....	27	55,469.81	5	253.53	4	133.05	13	2,451.83		.00
WIBAUX.....	22	45,001.53	2	42.08		.00	3	376.91		.00
YELLOWSTONE....	375	697,843.42	772	80,124.78	152	4,805.81	838	111,053.14	23	180,999.69
INSTITUTIONS...	301	1,770,043.97		.00		.00		.00		.00
NOCO BREAKDOWN.		2,253.80	55	7,211.32	8	273.30	58	4,736.15	4	36,476.16
STATE TOTAL.....	4,039	9,018,538.48	4,465	474,674.22	1,415	43,151.45	5,315	610,208.61	83	787,260.86

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

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AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART THREE)

COUNTY	MARCH		1996		PERSONAL CARE		TARGETED CASE		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	NON-WAIVER	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	2	950.09		.00		2,529.02	10	2,529.02	11	3,449.07		.00
BIG HORN.....	3	1,794.60		.00		3,296.58	12	3,296.58	4	680.00	7	48.00
BLAINE.....	1	3,825.00		.00		3,988.49	21	3,988.49	13	1,129.84		.00
BROADWATER.....	3	3,884.53		.00		1,144.52	5	1,144.52	8	1,706.47	3	50.50
CARBON.....	13	8,778.87		.00		430.86	3	430.86	9	831.53	30	1,819.31
CARTER.....	1	1,430.05		.00		.00		.00		.00	32	946.62
CASCADE.....	111	87,148.70		.00		59,570.93	165	59,570.93	330	102,325.30	15	264.24
CHOUTEAU.....	2	1,348.70		.00		100.30	1	100.30	3	127.94	85	2,334.19
CUSTER.....	18	7,727.84		.00		5,001.36	19	5,001.36	81	25,145.79	3	113.00
DANIELS.....	2	794.48		.00		.00		.00	3	232.15	2	56.53
DAWSON.....	4	2,237.09		.00		4,346.16	21	4,346.16	39	13,940.56	1	195.00
DEER LODGE.....	17	11,016.59		.00		4,417.33	40	4,417.33	37	5,508.10	1	54.39
FALLON.....	7	4,747.76		.00		.00		.00	3	382.31	104	2,888.32
FERGUS.....	22	15,876.05		.00		.00		.00	26	3,357.06	2	57.39
FLATHEAD.....	50	28,988.93		.00		50,764.56	108	50,764.56	133	54,658.32	5	236.48
GALLATIN.....	37	43,982.89		.00		10,253.68	70	10,253.68	57	5,685.06	6	179.31
GARFIELD.....	1	511.55		.00		.00		.00		.00		.00
GLACIER.....	15	12,065.13		.00		1,987.05	14	1,987.05	12	2,875.54	862	11,959.94
GOLDEN VALLEY..	1	1,772.77		.00		230.46	2	230.46		.00	37	326.73
GRANITE.....	3	1,069.67		.00		258.44	2	258.44		426.14		.00
HILL.....	15	8,857.25		.00		10,691.98	42	10,691.98	54	13,768.27	4	423.22
JEFFERSON.....	5	5,270.15		.00		932.23	5	932.23	7	2,201.34	49	4,450.35
JUDITH BASIN...	1	271.97		.00		.00		.00		8.00	22	1,715.03
LAKE.....	20	7,995.17	1	1,689.60		19,178.63	50	19,178.63	64	7,040.50	7	139.60
LEWIS & CLARK..	48	17,167.52		.00		35,964.43	132	35,964.43	186	48,885.82	7	289.38
LIBERTY.....		.00		.00		90.27	1	90.27	1	221.76		.00
LINCOLN.....	29	16,105.36		.00		17,152.47	41	17,152.47	100	8,654.65	78	4,516.03
MADISON.....	5	2,375.19		.00		406.12	6	406.12	1	235.12	50	2,548.26
MCCONE.....	1	4,162.47		.00		196.56	1	196.56	1	73.92	5	516.90
MEAGHER.....		.00		.00		119.99	3	119.99	6	1,035.12	66	3,940.24
MINERAL.....	8	6,107.16		.00		4,648.80	13	4,648.80	23	6,721.32	1	108.78
MISSOULA.....	140	245,941.50		.00		94,275.71	250	94,275.71	278	89,076.19	6	187.56
MUSSELSHELL...	16	9,369.82	4	4,759.92		260.52	2	260.52	18	1,844.61	179	3,161.86
PARK.....	19	14,940.03		.00		4,813.52	38	4,813.52	58	11,799.69	1	48.00
PETROLEUM.....		.00		.00		.00		.00		.00	12	54.00
PHILLIPS.....	4	1,685.52		.00		2,305.74	3	2,305.74	16	2,074.76	67	4,071.15
PONDERA.....	3	1,021.29		.00		1,093.27	4	1,093.27	19	3,282.39	9	102.39
POWDER RIVER...		.00		.00		.00		.00	2	295.68	16	432.57
POWELL.....	3	2,228.07		.00		621.68	7	621.68	7	1,982.22	1	3.00
PRAIRIE.....	1	793.09		.00		283.92	1	283.92	5	726.49		.00
RAVALLI.....	55	39,735.04		.00		32,782.30	62	32,782.30	59	14,691.25	1	79.67
RICHLAND.....	22	11,934.10	1	1,483.68		3,199.56	19	3,199.56	64	19,983.58	50	1,278.87
ROOSEVELT.....	7	4,058.03		.00		982.80	4	982.80	20	3,069.67	1,572	42,979.93
ROSEBUD.....	4	4,060.25		.00		655.20	2	655.20	25	3,979.19	5	115.32



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART THREE)

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		MARCH		1996		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	4	2,542.04	1	844.80	16	8,518.10	36	8,344.25	72	4,073.47				
SHERIDAN.....	2	658.95		.00		.00	10	1,238.64	5	70.53				
SILVER BOW.....	55	54,693.99		.00	107	29,138.91	165	33,171.25	2	94.69				
STILLWATER.....	7	7,584.90		.00		50.10	3	203.24	1	3.00				
SWEET GRASS.....	6	7,769.59		.00	2	220.44	3	1,452.35	1	57.39				
TETON.....	11	4,633.57		.00	10	3,303.81	4	225.68	2	107.38				
TOOLE.....	1	278.97		.00	4	1,043.12	20	3,684.08		.00				
TREASURE.....	1	828.54		.00		.00		.00		.00				
VALLEY.....	8	3,235.59		.00	4	873.60	17	3,897.21	129	4,078.23				
WHEATLAND.....	8	3,255.97		.00		.00	6	596.00	97	2,836.53				
WIBAUX.....		.00		.00		.00	2	730.20	24	488.65				
YELLOWSTONE.....	94	75,747.14		.00	169	43,003.63	215	61,830.27	107	2,357.56				
INSTITUTIONS...		.00		.00		.00		.00		.00				
NOCO BREAKDOWN.	2	3,504.97		.00	19	3,526.31	15	10,938.96	5	355.82				
STATE TOTAL....	916	808,764.49	7	8,778.00	1,503	468,653.46	2,278	587,011.91	3,846	107,215.31				



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART FOUR)

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		MARCH		1966		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	23	1,948.13	1	57.73	70	19,478.02	87	14,235.73				
BIG HORN.....	13	642.94	18	132.05	131	74,833.35	111	29,278.61				
BLAINE.....	7	417.07		.00	54	10,516.10	50	11,728.71				
BROADWATER.....	9	393.71		.00	35	6,090.67	42	14,549.08				
CARBON.....	20	1,279.62	12	1,022.33	84	33,984.07	158	20,302.25				
CARTER.....		.00		.00	4	2,680.11	18	1,401.20				
CASCADE.....	288	14,725.67	7	21.00	943	210,403.17	787	168,060.91				
CHOUTEAU.....	5	207.23		.00	33	17,824.06	47	5,179.02				
CUSTER.....	27	1,331.94	1	80.05	133	18,042.97	135	27,658.36				
DANIELS.....	4	268.36		.00	8	4,029.70	9	2,329.45				
DAWSON.....	12	663.99	3	9.00	67	9,116.12	162	10,065.37				
DEER LODGE.....	41	1,714.10	5	464.76	113	25,821.16	124	31,997.80				
FALLON.....	4	177.06		.00	17	5,766.11	21	3,757.56				
FERGUS.....	12	856.23		.00	95	23,451.00	220	28,789.57				
FLATHEAD.....	97	13,384.77	3	47.69	603	138,079.25	558	68,388.81				
GALLATIN.....	69	6,538.75	1	3.00	170	53,826.69	256	70,021.76				
GARFIELD.....		.00		.00	12	1,390.46	18	1,065.18				
GLACIER.....	20	747.26		.00	176	78,963.90	78	22,417.63				
GOLDEN VALLEY..	2	92.50	1	3.00	6	2,341.98	4	1,428.25				
GRANITE.....	1	44.53		3.00	17	12,206.21	19	2,636.68				
HILL.....	76	2,867.71	57	502.25	233	40,411.13	167	25,495.27				
JEFFERSON.....	9	566.46	8	136.46	43	9,236.25	98	8,789.47				
JUDITH BASIN...	1	17.40		.00	8	1,358.48	9	467.58				
LAKE.....	69	4,373.32	3	70.37	293	70,332.84	248	73,748.99				
LEWIS & CLARK..	74	3,583.01	214	4,965.91	571	81,061.69	383	86,846.74				
LIBERTY.....		.00	1	3.00	7	2,053.21	8	1,918.99				
LINCOLN.....	29	1,014.64		.00	414	100,474.27	767	29,063.94				
MADISON.....	7	294.76	3	9.00	27	8,591.66	40	7,338.91				
MCCONE.....	1	44.53		.00	9	2,272.21	13	456.08				
MEAGHER.....	2	139.60		.00	20	2,170.20	17	5,360.15				
MINERAL.....	6	257.34		6.00	22	4,836.54	32	12,419.29				
MISSOULA.....	183	13,311.43	223	8,179.84	816	233,660.19	604	175,389.07				
MUSSELSHELL....	15	844.83	4	191.54	40	12,993.48	67	12,463.50				
PARK.....	42	3,269.48		.00	118	22,838.46	126	39,593.48				
PETROLEUM.....	1	173.25		.00	3	127.82	3	797.20				
PHILLIPS.....	4	178.12		.00	52	11,753.11	57	8,511.73				
PONDERA.....	17	548.93		.00	59	19,344.73	45	11,747.99				
POWDER RIVER...	5	207.23		.00	9	726.67	10	1,218.35				
POWELL.....	13	497.96	5	15.00	40	13,104.01	46	3,763.88				
PRAIRIE.....		.00		.00	7	942.25	10	1,114.41				
RAVALLI.....	78	6,526.84	6	319.85	274	94,879.88	344	67,959.26				
RICHLAND.....	32	2,287.56	20	60.00	97	25,317.94	88	17,137.85				
ROOSEVELT.....	31	3,012.52	1	3.00	155	44,692.69	120	37,562.61				
ROSEBUD.....	13	889.84	3	240.15	85	22,987.53	49	14,708.58				



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART FOUR)

COUNTY	EPSDT	MARCH 1966				MISCELLANEOUS			
		FEDERAL QUALIFIED		OTHER		RECIPIENT		AMOUNT	
		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	17		968.94			67	22,521.23	88	23,611.60
SHERIDAN.....	6		607.18			14	1,731.84	34	3,430.02
SILVER BOW.....	115		5,925.30	1,146	23,423.91	491	160,933.34	397	66,702.32
STILLWATER.....	18		949.60			33	12,888.87	55	7,857.12
SWEET GRASS.....	8		772.74			25	8,275.29	26	4,123.20
TETON.....	10		517.74			58	20,276.48	45	7,914.37
TOOLE.....	23		4,116.51			33	12,104.19	45	11,692.47
TREASURE.....			.00			1	1,172.85	1	40.42
VALLEY.....	21		2,613.36			155	16,258.26	62	25,855.66
WHEATLAND.....	2		69.71			27	9,378.89	35	7,543.40
WIBAUX.....	3		109.97			12	632.32	14	1,943.99
YELLOWSTONE.....	206		12,751.35	1,074	48,846.90	953	260,619.59	1,298	226,439.97
INSTITUTIONS...			.00				.00		.00
NOCO BREAKDOWN.	35		2,393.13			38	32,569.88	7	15,604.93
STATE TOTAL.....	1,825		122,136.15	2,821	88,816.79	8,070	2,129,830.95	8,343	1,581,924.72

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE,  
AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

COUNTY	RECIP	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	98		113,480.67	127	23,715.53	1	111.04	293	35,866.08	120	115,990.63
BIG HORN.....	95		127,198.08	343	86,121.24	3	2,193.04	870	93,431.55	184	191,995.57
BLAINE.....	53		40,546.75	77	30,254.71		112.18-	149	70,389.91	102	50,584.88
BROADWATER.....	45		53,460.44	67	11,457.76	1	47.09	159	22,033.12	47	29,140.18
CARBON.....	95		120,612.01	91	22,056.33	1	233.22	231	73,017.35	129	107,611.38
CARTER.....	24		27,786.05	15	4,087.95		.00	24	6,297.11	9	6,230.99
CASCADE.....	645		827,302.75	1,408	231,918.84	9	2,299.31	3,124	408,788.87	1,488	1,087,138.96
CHOUTEAU.....	46		74,541.57	43	6,929.68		.00	118	13,711.35	61	78,489.12
CUSTER.....	146		187,571.62	239	57,771.18		.00	514	143,174.39	229	103,184.83
DANIELS.....	23		37,274.59	12	1,554.67		.00	33	14,110.82	19	7,435.93
DAWSON.....	70		94,583.37	109	16,944.27		220.50	225	21,276.78	137	81,253.23
DEER LODGE.....	128		134,692.39	313	52,455.76	2	405.76	534	132,569.67	249	156,682.16
FALLON.....	43		52,794.35	30	9,013.59		.00	67	3,660.89	28	21,744.90
FERGUS.....	294		309,511.82	96	33,526.38	3	520.09	221	45,910.59	165	101,810.14
FLATHEAD.....	503		677,715.53	1,138	268,248.07	2	143.47	2,210	314,098.80	945	651,333.89
GALLATIN.....	177		249,239.17	569	130,765.48		.00	1,040	136,025.44	391	346,616.34
GARFIELD.....	17		23,353.39	6	665.59		.00	13	491.96	7	4,900.98
GLACIER.....	102		173,826.01	325	69,198.39	3	6,109.08	775	62,852.90	198	345,761.57
GOLDEN VALLEY..	6		11,655.09	20	7,332.35		.00	29	6,767.98	6	1,390.62
GRANITE.....	30		35,530.74	41	11,586.99		.00	76	2,508.33	35	17,632.33
HILL.....	144		206,002.83	447	172,831.80	4	1,069.09	1,084	161,429.32	293	170,347.63
JEFFERSON.....	63		53,827.82	82	9,840.94		.00	215	34,229.05	187	67,026.69
JUDITH BASIN...	9		8,597.68	16	12.46		.00	36	2,462.59	14	4,002.57
LAKE.....	195		206,849.88	823	124,300.43	2	33.77	1,510	232,926.97	489	458,796.69
LEWIS & CLARK..	283		350,499.21	854	147,855.15	1	309.57	1,831	251,013.24	874	607,135.49
LIBERTY.....	12		26,332.52	2	127.78		.00	10	3,248.23	9	8,762.44
LINCOLN.....	198		242,041.63	588	122,568.19	2	106.93	1,056	106,604.36	401	355,444.99
MADISON.....	57		78,306.87	56	5,298.93-		.00	150	20,965.22	41	29,856.72
MCONE.....	25		31,780.59	6	3,912.90		.00	5	256.07	11	30,178.92
MEAGHER.....	20		29,290.93	22	1,624.81		.00	55	11,533.05	27	213,774.74
MINERAL.....	25		30,471.30	128	28,892.16		.00	220	44,399.53	78	27,695.56
MISSOULA.....	358		444,360.04	1,666	381,690.87	7	929.73	3,302	441,076.47	1,629	1,373,628.55
MUSSELSHELL...	65		70,398.04	59	15,598.43		.00	175	20,479.97	75	55,265.28
PARK.....	107		107,532.75	174	38,866.70		.00	365	92,420.81	248	156,525.13
PETROLEUM.....	4		2,533.82	4	1,265.97		.00	10	246.58	4	397.36
PHILLIPS.....	61		62,768.21	82	22,025.53	1	3.00	176	61,232.38	80	44,869.73
PONDERA.....	81		80,517.80	135	43,757.52		.00	312	36,555.78	91	52,713.46
POWDER RIVER...	26		48,453.28	4	268.02		.00	24	3,505.70	6	5,040.55
POWELL.....	63		80,079.24	110	30,114.23		.00	218	22,593.31	83	54,561.40
PRAIRIE.....	24		30,661.61	9	4,207.38		.00	9	629.79	12	5,949.94
RAVALLI.....	250		319,035.05	518	121,219.94		.00	961	137,650.10	451	347,863.42
RICHLAND.....	98		133,334.64	154	42,644.17		.00	284	111,094.42	153	152,928.81
ROOSEVELT.....	115		157,928.60	527	125,294.45		.00	1,131	137,855.01	236	248,570.65
ROSEBUD.....	57		86,796.57	130	49,539.83		.00	359	51,778.66	120	80,940.25

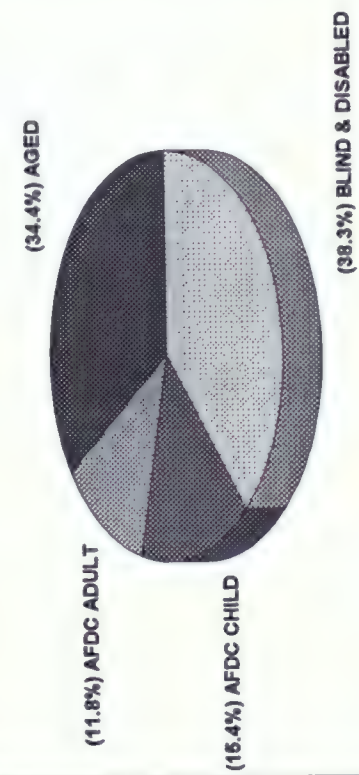


TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

COUNTY	FAMILY ADULTS				BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	86	82,683.87	130	28,246.90		.00	228	39,101.32	155	276,624.97
SHERIDAN.....	58	84,675.69	25	4,248.67		.00	55	3,344.95	53	15,715.54
SILVER BOW.....	390	462,614.11	874	172,643.86	3	3,398.81	1,661	405,622.56	891	507,123.28
STILLWATER.....	79	133,384.71	57	10,314.84		.00	151	10,093.84	68	74,060.36
SWEET GRASS.....	44	82,630.03	19	5,079.91		.00	72	4,998.45	26	61,392.56
TETON.....	65	66,421.63	61	10,192.21		.00	119	18,023.24	66	33,530.14
TOOLE.....	57	78,056.96	75	22,776.78		.00	154	36,339.86	79	61,741.10
TREASURE.....	4	172.85	3	1,456.66		.00	14	183.56	3	4,200.20
VALLEY.....	92	120,128.12	159	35,581.83	2	662.24	342	57,203.01	150	130,192.21
WHEATLAND.....	49	69,574.07	32	7,623.45		.00	75	11,328.99	31	18,737.65
WIBAUX.....	27	45,997.68	19	4,355.02		.00	39	2,269.19	16	5,856.43
YELLOWSTONE.....	754	803,871.75	1,956	457,749.15	14	6,355.39	4,131	731,076.03	1,796	1,414,986.82
INSTITUTIONS....	118	287,490.10		.00		.00		.00	183	1,482,553.87
NOCO BREAKDOWN.						.00	302	246,840.07	3	2,464.25

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$55,183.06 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through March, 1996



Costs through March, 1995 and March, 1996

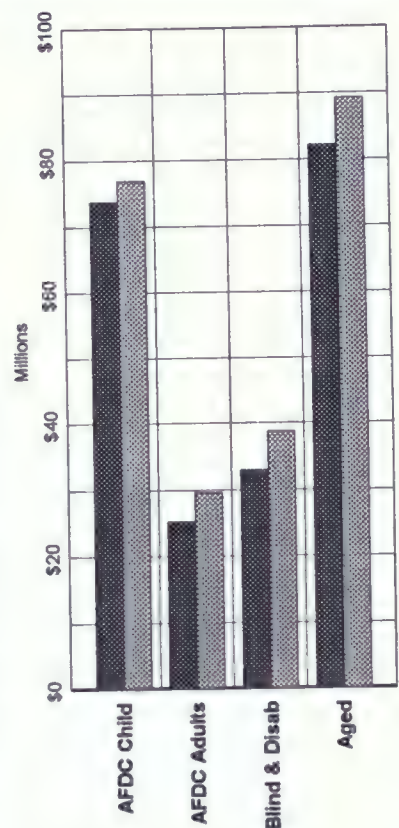


FIGURE 4

FISCAL YEAR TO DATE THROUGH MARCH, 1996  
COST BY CATEGORY OF SERVICE

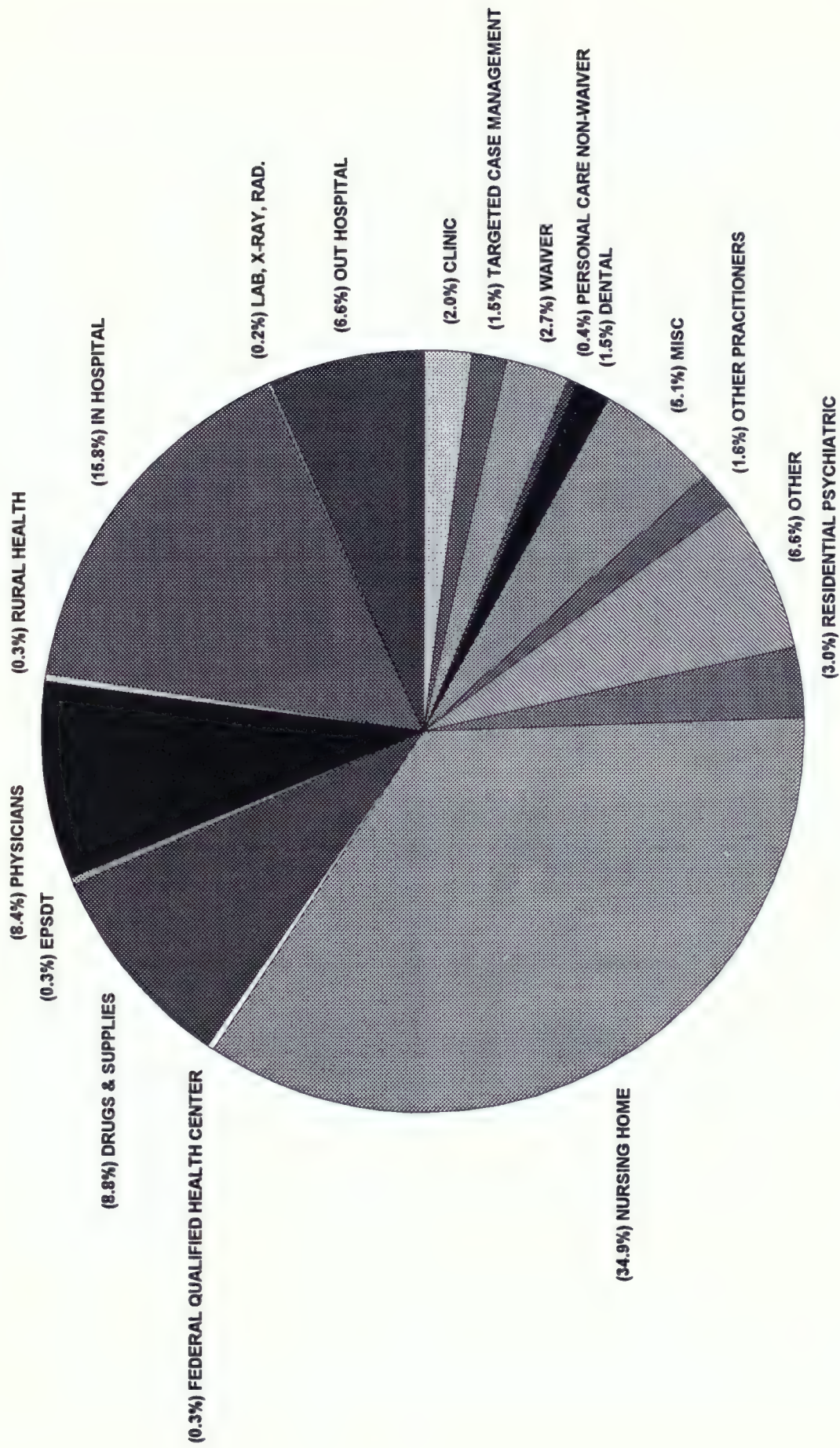




TABLE 7: PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS) MARCH, 1996

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	9,008	186	2.06%	630	6.99%	Sanders	10,089	423	4.19%	1,064	10.55%
Big Horn	12,215	1,384	11.33%	2,630	21.53%	Sheridan	4,431	33	0.74%	149	3.36%
Blaine	7,032	582	8.28%	1,100	15.64%	Silver Bow	34,795	1,671	4.80%	3,844	11.05%
Broadwater	3,895	129	3.32%	320	8.24%	Stillwater	7,466	86	1.15%	346	4.63%
Carbon	9,029	154	1.71%	490	5.43%	Sweet Grass	3,374	24	0.71%	117	3.47%
Carter	1,464	16	1.09%	67	4.58%	Teton	6,371	101	1.59%	333	5.23%
Cascade	81,091	2,964	3.64%	6,404	7.90%	Toole	5,103	106	2.08%	351	6.88%
Chouteau	5,492	83	1.51%	221	4.02%	Treasure	837	9	1.08%	22	2.63%
Custer	12,193	377	3.09%	1,114	9.14%	Valley	8,462	320	3.78%	806	9.52%
Daniels	2,140	19	0.89%	66	3.08%	Wheatland	2,425	41	1.69%	173	7.13%
Dawson	9,095	147	1.62%	490	5.39%	Wilboux	1,170	39	3.33%	87	7.44%
Deer Lodge	10,149	547	5.39%	1,223	12.05%	Yellowstone	124,655	3,792	3.04%	8,364	6.71%
Fallon	3,003	69	2.30%	133	4.43%	State Total	870,281	32,323	3.71%	73,488	8.44%
Fergus	12,899	179	1.41%	536	4.22%						
Flathead	68,512	1,909	2.75%	4,969	7.15%						
Gallatin	59,406	785	1.34%	2,002	3.37%						
Garfield	1,419	17	1.20%	36	2.54%						
Glacier	12,677	1,924	15.18%	3,423	27.00%						
Golden Valley	980	40	4.08%	77	7.86%						
Granite	2,619	74	2.83%	234	8.93%						
Hill	17,668	966	5.47%	2,151	12.17%						
Jefferson	9,233	154	1.67%	494	5.35%						
Judith Basin	2,281	33	1.45%	97	4.25%						
Lake	24,479	1,642	6.71%	2,830	11.56%						
Lewis & Clark	52,785	1,633	3.09%	4,317	8.18%						
Liberty	2,246	10	0.45%	35	1.56%						
Lincoln	18,678	1,253	6.71%	2,533	13.56%						
Madison	6,662	68	1.02%	257	3.86%						
McCone	2,121	19	0.90%	58	2.73%						
Meagher	1,826	32	1.75%	99	5.42%						
Mineral	3,628	239	6.59%	584	16.11%						
Missoula	87,130	3,471	3.98%	7,898	9.06%						
Musselshell	4,491	99	2.20%	346	7.70%						
Park	15,910	295	1.85%	899	5.65%						
Petroleum	527	10	1.90%	27	5.12%						
Phillips	5,151	126	2.45%	422	8.19%						
Pondera	6,274	323	5.15%	731	11.65%						
Powder River	2,011	12	0.60%	44	2.19%						
Powell	6,859	221	3.22%	522	7.61%						
Prairie	1,342	29	2.16%	65	4.84%						
Ravalli	32,230	777	2.41%	2,356	7.31%						
Richland	10,351	175	1.69%	630	6.09%						
Roosevelt	11,243	1,728	15.37%	2,881	25.62%						
Rosebud	10,881	778	7.15%	1,391	12.76%						

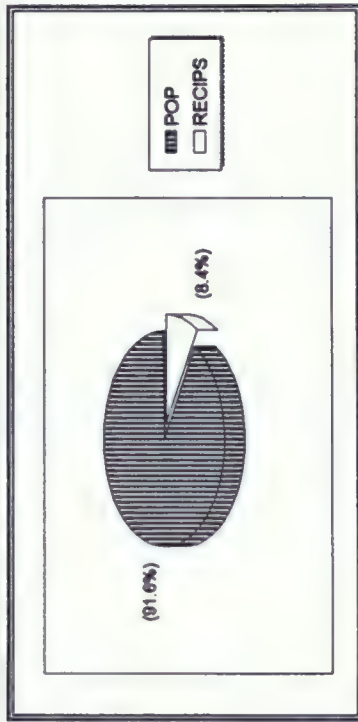
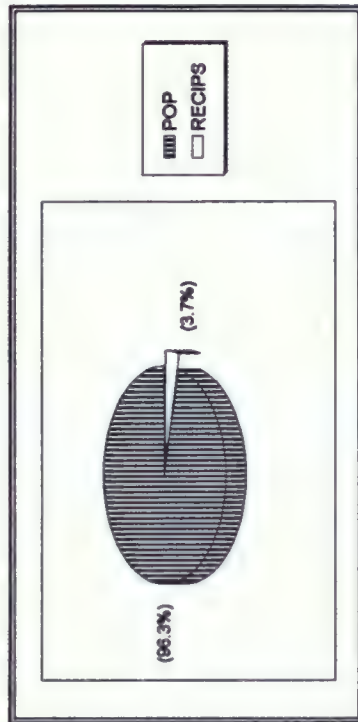


TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MARCH, 1996

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	279	630	115	164	\$41,572	\$149.00	\$65.99
BIG HORN.....	759	2,630	313	446	\$172,887	\$227.78	\$65.74
BLAINE.....	335	1,100	135	200	\$74,524	\$222.46	\$67.75
BROADWATER.....	121	320	46	75	\$21,705	\$179.38	\$67.83
CARBON .....	208	490	92	116	\$30,013	\$144.29	\$61.25
CARTER .....	24	67	7	17	\$4,503	\$187.63	\$67.21
CASCADE.....	2,738	6,404	1,451	1,287	\$431,063	\$157.44	\$67.31
CHOUTEAU.....	76	221	32	44	\$12,850	\$169.08	\$58.14
CUSTER.....	475	1,114	208	267	\$68,935	\$145.13	\$61.88
DANIELS.....	31	66	11	20	\$3,672	\$118.45	\$55.64
DAWSON.....	201	490	74	127	\$31,048	\$154.47	\$63.36
DEER LODGE.....	538	1,223	269	269	\$82,425	\$153.21	\$67.40
FALLON.....	52	133	26	26	\$8,334	\$160.27	\$62.66
FERGUS.....	235	536	98	137	\$34,784	\$148.02	\$64.90
FLATHEAD.....	1,998	4,969	844	1,154	\$352,173	\$176.26	\$70.87
GALLATIN.....	822	2,002	362	460	\$145,831	\$177.41	\$72.84
GARFIELD.....	13	36	6	7	\$2,669	\$205.31	\$74.14
GLACIER.....	1,118	3,423	497	621	\$238,028	\$212.91	\$69.54
GOLDEN VALLEY.....	26	77	16	10	\$5,254	\$202.08	\$68.23
GRANITE.....	88	234	32	56	\$15,042	\$170.93	\$64.28
HILL.....	761	2,151	337	424	\$150,934	\$198.34	\$70.17
JEFFERSON.....	199	494	66	133	\$34,942	\$175.59	\$70.73
JUDITH BASIN.....	33	97	11	22	\$6,508	\$197.21	\$67.09
LAKE.....	990	2,830	545	445	\$210,829	\$212.96	\$74.50
LEWIS & CLARK.....	1,872	4,317	859	1,013	\$291,925	\$155.94	\$67.62
LIBERTY.....	14	35	3	11	\$2,427	\$173.36	\$69.34
LINCOLN.....	950	2,533	448	502	\$185,100	\$194.84	\$73.08
MADISON.....	94	257	27	67	\$16,286	\$173.26	\$63.37
MCCONE.....	20	58	8	12	\$3,199	\$159.95	\$55.16
MEAGHER .....	46	99	12	34	\$6,320	\$137.39	\$63.84
MINERAL.....	227	584	103	124	\$41,587	\$183.20	\$71.21
MISSOULA.....	3,414	7,898	1,620	1,794	\$579,082	\$169.62	\$73.32
MUSSELSHELL.....	155	346	51	104	\$22,717	\$146.56	\$65.66
PARK.....	429	899	190	239	\$58,802	\$137.07	\$65.41
PETROLEUM.....	9	27	3	6	\$1,714	\$190.44	\$63.48
PHILLIPS.....	197	422	73	124	\$28,934	\$146.87	\$68.56
PONDERA.....	240	731	100	140	\$44,246	\$184.36	\$60.53
POWDER RIVER.....	14	44	5	9	\$2,692	\$192.29	\$61.18
POWELL.....	194	522	94	100	\$35,342	\$182.18	\$67.70
PRAIRIE.....	21	65	8	13	\$4,164	\$198.29	\$64.06
RAVALLI.....	928	2,356	368	560	\$166,738	\$179.67	\$70.77
RICHLAND.....	280	630	107	173	\$36,358	\$129.85	\$57.71
ROOSEVELT.....	985	2,881	472	513	\$206,872	\$210.02	\$71.81
ROSEBUD.....	420	1,391	197	223	\$89,065	\$212.06	\$64.03

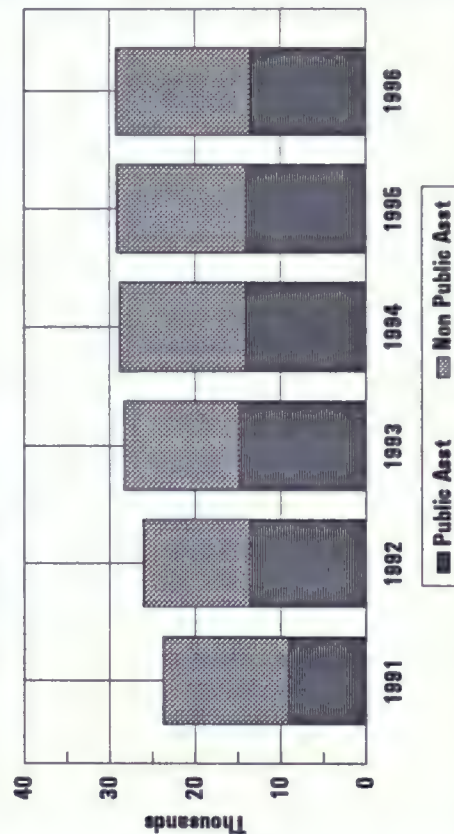


TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

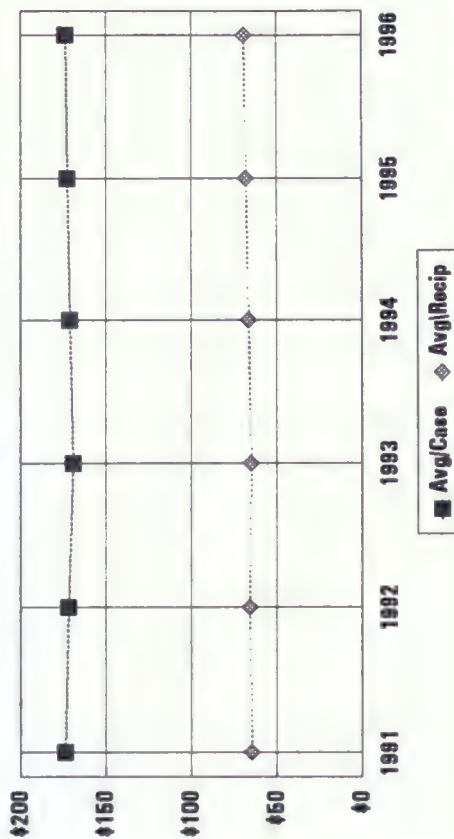
MARCH, 1996

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	404	1,064	159	245	\$77,313	\$191.37	\$72.66
SHERIDAN.....	76	149	31	45	\$8,355	\$109.93	\$56.07
SILVER BOW.....	1,727	3,844	873	854	\$275,265	\$159.39	\$71.61
STILLWATER.....	144	346	49	95	\$20,178	\$140.13	\$58.32
SWEETGRASS.....	47	117	15	32	\$6,693	\$142.40	\$57.21
TETON.....	141	333	61	80	\$21,140	\$149.93	\$63.48
TOOLE.....	153	351	62	91	\$18,915	\$123.63	\$53.89
TREASURE.....	10	22	3	7	\$1,372	\$137.20	\$62.36
VALLEY.....	333	806	148	185	\$52,624	\$158.03	\$65.29
WHEATLAND.....	65	173	18	47	\$10,935	\$168.23	\$63.21
WIBAUX.....	28	87	15	13	\$5,354	\$191.21	\$61.54
YELLOWSTONE.....	3,512	8,364	1,812	1,700	\$589,555	\$167.87	\$70.49
STATE TOTAL.....	29,269	73,488	13,587	15,662	\$5,091,794	\$173.97	\$69.29

Monthly Cases for March



Average Payments for March



COUNTY	JOBS		Self-Initiated		CPS Non-AFDC		CPS AFDC		Transitional		Block Grant		At Risk		Tribal JOBS		Extd Child Care		Job Supplement		Employ/Training		TOTAL	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Beaverhead	5	\$619	5	\$744	3	\$368	7	\$581	4	\$452	1	\$128	1	\$212	17	\$2,966			1	\$78	6	\$500	30	\$3,313
Big Horn					6	\$1,114			5	\$577	3	\$496	5	\$855								28	\$4,394	
Blaine																						16	\$2,212	
Broadwater																						0	\$0	
Carbon	7	\$593	4	\$538	14	\$1,405																28	\$3,008	
Carler																						0	\$0	
Cascade	71	\$11,882	71	\$9,938	24	\$3,639	22	\$3,248	57	\$8,378	55	\$10,751	58	\$9,300								358	\$57,131	
Chouteau	19	\$1,412	9	\$1,000	8	\$1,185	3	\$414	20	\$3,631	32	\$5,331	31	\$4,983								0	\$0	
Custer																						122	\$17,866	
Daniels	4	\$824	7	\$843	2	\$562	11	\$1,384	6	\$403	11	\$1,808	13	\$1,845								4	\$844	
Dawson	2	\$289	14	\$2,374	7	\$1,034			4	\$877	14	\$2,248	6	\$1,185								54	\$7,448	
Deer Lodge									1	\$185	3	\$310	3	\$378								47	\$7,787	
Fallon																						7	\$871	
Fergus	1	\$184			14	\$2,495			7	\$897	42	\$6,308	16	\$2,517								80	\$12,379	
Flathead	60	\$4,442	29	\$3,239	42	\$6,628	17	\$1,788	54	\$7,701	41	\$5,883	41	\$4,745								284	\$34,435	
Gallatin	23	\$2,787	50	\$6,807	4	\$478	1	\$168	33	\$8,045	54	\$8,847	29	\$8,273								194	\$31,195	
Garfield																						0	\$0	
Glacier	6	\$814			1	\$172			8	\$1,051	4	\$871			69	\$7,827						88	\$10,334	
Golden Valley																						0	\$0	
Granite	6	\$1,228	2	\$498					2	\$378	2	\$359										12	\$2,459	
Hill	13	\$1,715	27	\$2,513	23	\$4,001	10	\$1,479	14	\$2,573	45	\$8,220	28	\$5,522	6	\$871						168	\$26,893	
Jefferson	4	\$688			2	\$214			2	\$281							1	\$145				9	\$1,328	
Judith Basin																						5	\$348	
Lake	12	\$1,238	13	\$998	16	\$3,242	6	\$687	19	\$3,033	26	\$3,837	7	\$1,814	38	\$3,169						139	\$17,797	
Lewis & Clark	54	\$7,458	39	\$7,378	37	\$5,290	14	\$2,302	49	\$8,902	57	\$7,520	40	\$7,730								290	\$46,579	
Liberty																						2	\$177	
Lincoln	21	\$2,001	15	\$2,070	1	\$96	10	\$700	4	\$660	10	\$1,648	6	\$1,284								67	\$8,458	
Madison					2	\$120					3	\$419										5	\$539	
McCone																						0	\$0	
Meagher																						0	\$0	
Mineral	3	\$218			5	\$144			1	\$99	8	\$1,291	1	\$57								9	\$1,348	
Missoula	236	\$31,829	64	\$12,590	35	\$4,859	41	\$5,581	73	\$11,129	98	\$16,865	110	\$18,312								18	\$1,745	
Musselshell	2	\$173			5	\$598	2	\$318			1	\$197	7	\$970								857	\$101,145	
Park	1	\$102	5	\$828			4	\$416	10	\$1,510	5	\$997	10	\$865			3	\$477	3	\$520	1	\$98	17	\$2,250
Petroleum																						42	\$5,811	
Phillips	1	\$68			8	\$512			6	\$1,035	3	\$705	6	\$579								0	\$0	
Pondera					2	\$360																16	\$1,883	
Powder River															2	\$256						10	\$1,651	
Powell	3	\$810	2	\$326	7	\$793	8	\$1,164	3	\$648	1	\$101										0	\$0	
Prairie																						24	\$3,640	
Ravalli																						3	\$369	
Richland	18	\$2,913			5	\$542			18	\$3,084	15	\$2,511	34	\$6,510								91	\$15,780	
Roosevelt	7	\$319			2	\$326	2	\$128	6	\$1,134	19	\$2,480	11	\$1,835			1	\$220				47	\$8,223	
Rosebud					1	\$24	1	\$96	3	\$459	11	\$1,427	6	\$949								27	\$3,640	
Rosebud	2	\$481							3	\$114	8	\$1,301	4	\$575	5	\$685						32	\$5,070	
Sanders	6	\$1,091			4	\$773	7	\$1,425	1	\$129	1	\$200			16	\$2,419						19	\$3,618	
Sheridan																						10	\$1,481	
Silver Bow																						10	\$1,481	
Silver Bow	25	\$3,472	5	\$1,230	8	\$1,629	6	\$687	29	\$4,153	59	\$7,562	22	\$3,338			9	\$1,495	\$1	\$88	8	\$1,078		
Stillwater					4	\$734			1	\$128	7	\$952	2	\$403								172	\$24,704	
Sweet Grass	1	\$55			3	\$487			2	\$548	4	\$737	1	\$219								8	\$1,689	
Teton																						6	\$1,090	
Toole					2	\$20			2	\$522	5	\$195	1	\$254								12	\$1,808	
Treasure Valley					3	\$493			9	\$1,595	4	\$448	2	\$191								17	\$2,251	
Valley																						5	\$801	
Wheatland					2	\$308																35	\$5,301	
Wheatland					1	\$118			10	\$1,420	9	\$1,271	6	\$1,252			2	\$184	\$3	\$360		8	\$1,184	
Wibaux																						0	\$0	
Yellowstone	42	\$5,589	141	\$20,748	43	\$8,381	24	\$4,066	87	\$14,839	54	\$8,993	46	\$9,318								437	\$69,933	
State Total	855	\$84,649	513	\$76,105	343	\$51,017	198	\$26,945	553	\$88,252	731	\$114,836	571	\$96,764	153	\$17,991	18	\$2,521	8	\$1,023	15	\$1,871	3,768	\$581,774

Day Care Program Description:

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities. Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities. Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self-reliant. Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

At-Risk Child Care: These services help low income working families remain self-reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

Extended Child Care - This program is available for low income working families who must pay a co-payment to be eligible. Replaces Transitional Child Care under welfare reform. Available for up to 12 months.

Job Supplement - Assistance of up to \$200 is available for welfare reform families who are eligible for financial assistance, but who choose not to receive a cash benefit. Available if needed to support employment.

Employment & Training - Available for welfare reform families who receive financial assistance through the Pathways program and who need child care in order to participate in employment activities.



# FISCAL YEAR 1996 EXPENDITURES

Through March 1996

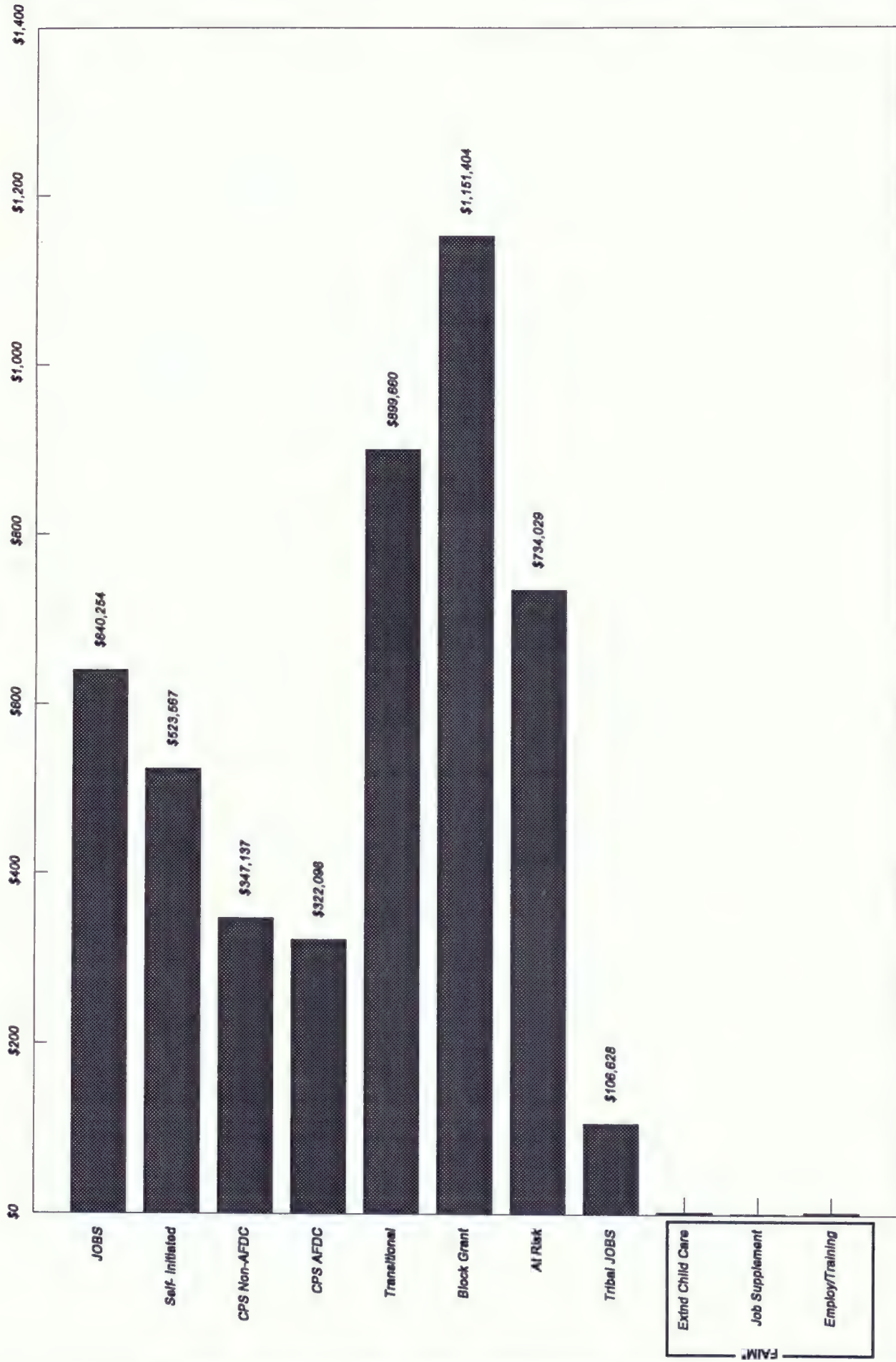


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1995			THROUGH			MARCH 31, 1996		
	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS			
BEAVERHEAD.....	151	278	42	69	\$25,725.00	\$27,016.00			
BIG HORN.....	293	944	64	81	\$68,563.00	\$69,172.00			
BLAINE.....	111	256	22	39	\$23,658.00	\$24,360.00			
BROADWATER.....	97	248	35	34	\$21,142.00	\$21,768.00			
CARBON.....	114	248	40	48	\$17,856.00	\$18,283.00			
CARTER.....	16	25	8	10	\$3,088.00	\$3,088.00			
CASCADE.....	1,582	3,865	454	360	\$229,014.00	\$277,457.00			
CHOUTEAU.....	73	187	32	22	\$12,760.00	\$13,348.00			
CUSTER.....	210	521	53	64	\$38,107.00	\$38,107.00			
DANIELS.....	24	38	5	15	\$4,188.00	\$4,188.00			
DAWSON.....	124	295	30	36	\$22,611.00	\$22,611.00			
DEER LODGE.....	425	968	101	99	\$68,906.00	\$77,021.00			
FALLON.....	33	80	7	14	\$6,453.00	\$6,424.00			
FERGUS.....	221	494	63	81	\$37,370.00	\$39,340.00			
FLATHEAD.....	1,185	2,868	362	336	\$191,434.00	\$196,472.00			
GALLATIN.....	422	1,005	120	115	\$77,922.00	\$86,617.00			
GARFIELD.....	9	22	1	4	\$2,177.00	\$2,351.00			
GLACIER.....	101	230	12	39	\$15,605.00	\$17,080.00			
GOLDEN VALLEY..	16	39	4	3	\$4,041.00	\$4,041.00			
GRANITE.....	48	112	12	18	\$8,414.00	\$8,414.00			
HILL.....	534	1,486	99	86	\$103,590.00	\$112,508.00			
JEFFERSON.....	155	377	61	60	\$29,126.00	\$29,182.00			
JUDITH BASIN...	37	98	9	14	\$6,581.00	\$6,943.00			
LAKE.....	523	1,326	144	142	\$104,246.00	\$104,546.00			
LEWIS & CLARK..	1,145	2,804	387	229	\$196,462.00	\$212,291.00			
LIBERTY.....	19	34	0	12	\$2,661.00	\$3,066.00			
LINCOLN.....	685	1,707	219	159	\$123,838.00	\$125,252.00			
MADISON.....	84	179	24	44	\$17,071.00	\$17,071.00			
MCONE.....	17	46	4	8	\$4,138.00	\$4,138.00			
MEAGER.....	45	80	18	26	\$8,218.00	\$8,260.00			
MINERAL.....	149	388	35	33	\$30,386.00	\$30,386.00			
MISSOULA.....	1,789	4,696	549	299	\$318,481.00	\$328,486.00			
MUSSELSHELL....	148	308	52	63	\$23,378.00	\$25,640.00			
PARK.....	325	744	131	92	\$61,408.00	\$65,714.00			
PETROLEUM.....	8	15	1	5	\$1,510.00	\$1,510.00			
PHILLIPS.....	96	199	36	42	\$17,008.00	\$17,008.00			
PONDERA.....	143	334	46	52	\$24,499.00	\$25,132.00			
POWDER RIVER...	15	29	6	6	\$3,205.00	\$3,205.00			
POWELL.....	105	228	29	32	\$18,666.00	\$19,078.00			
PRAIRIE.....	22	60	5	11	\$4,177.00	\$4,177.00			
RAVALLI.....	598	1,471	158	201	\$107,696.00	\$109,224.00			
RICHLAND.....	157	361	43	50	\$27,477.00	\$27,477.00			
ROOSEVELT.....	43	78	8	21	\$7,990.00	\$7,990.00			
ROSEBUD.....	37	103	10	11	\$7,268.00	\$7,268.00			



TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	OCTOBER 1, 1995		THROUGH		MARCH 31, 1996		HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
		RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	SENIOR CIT. CASES	SENIOR CIT. CASES	SENIOR CIT. CASES		
SANDERS.....	262	588	93	104				\$48,489.00	\$48,685.00
SHERIDAN.....	60	111	13	27				\$11,034.00	\$11,034.00
SILVER BOW.....	1,503	3,383	410	390				\$243,669.00	\$270,896.00
STILLWATER.....	67	138	28	28				\$9,614.00	\$10,279.00
SWEET GRASS.....	24	32	5	21				\$2,392.00	\$2,868.00
TETON.....	119	298	47	46				\$21,649.00	\$22,020.00
TOOLE.....	100	274	40	30				\$19,744.00	\$20,104.00
TREASURE.....	11	17	4	6				\$1,820.00	\$1,820.00
VALLEY.....	104	206	39	38				\$17,409.00	\$17,429.00
WHEATLAND.....	44	96	14	18				\$7,398.00	\$7,683.00
WIBAUX.....	18	48	8	9				\$3,632.00	\$3,632.00
YELLOWSTONE.....	1,497	3,535	474	412				\$236,820.00	\$252,622.00
STATE TOTAL.....	15,931	38,570	4,712	4,311				\$2,907,737.01*	\$2,921,782.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE

IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

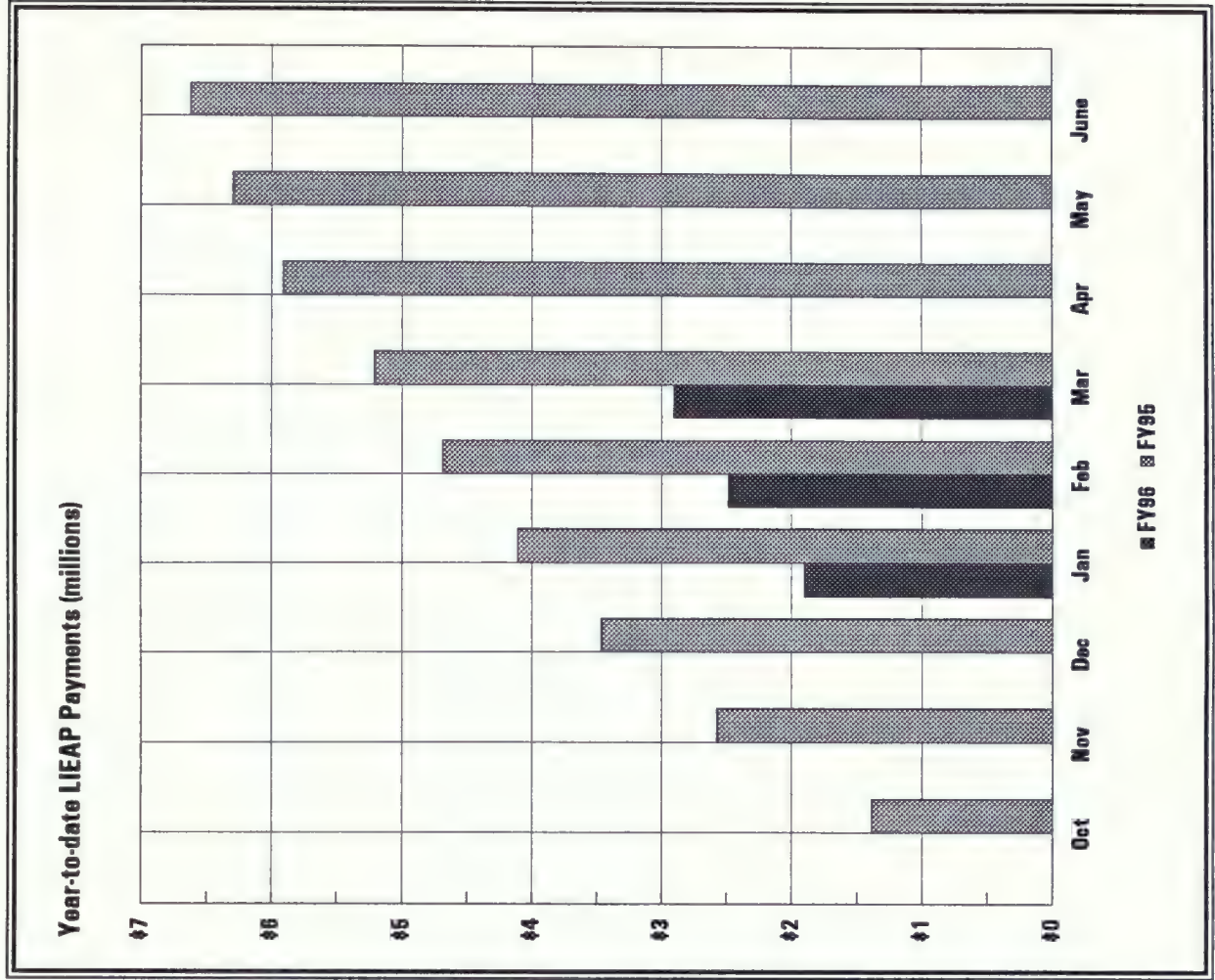
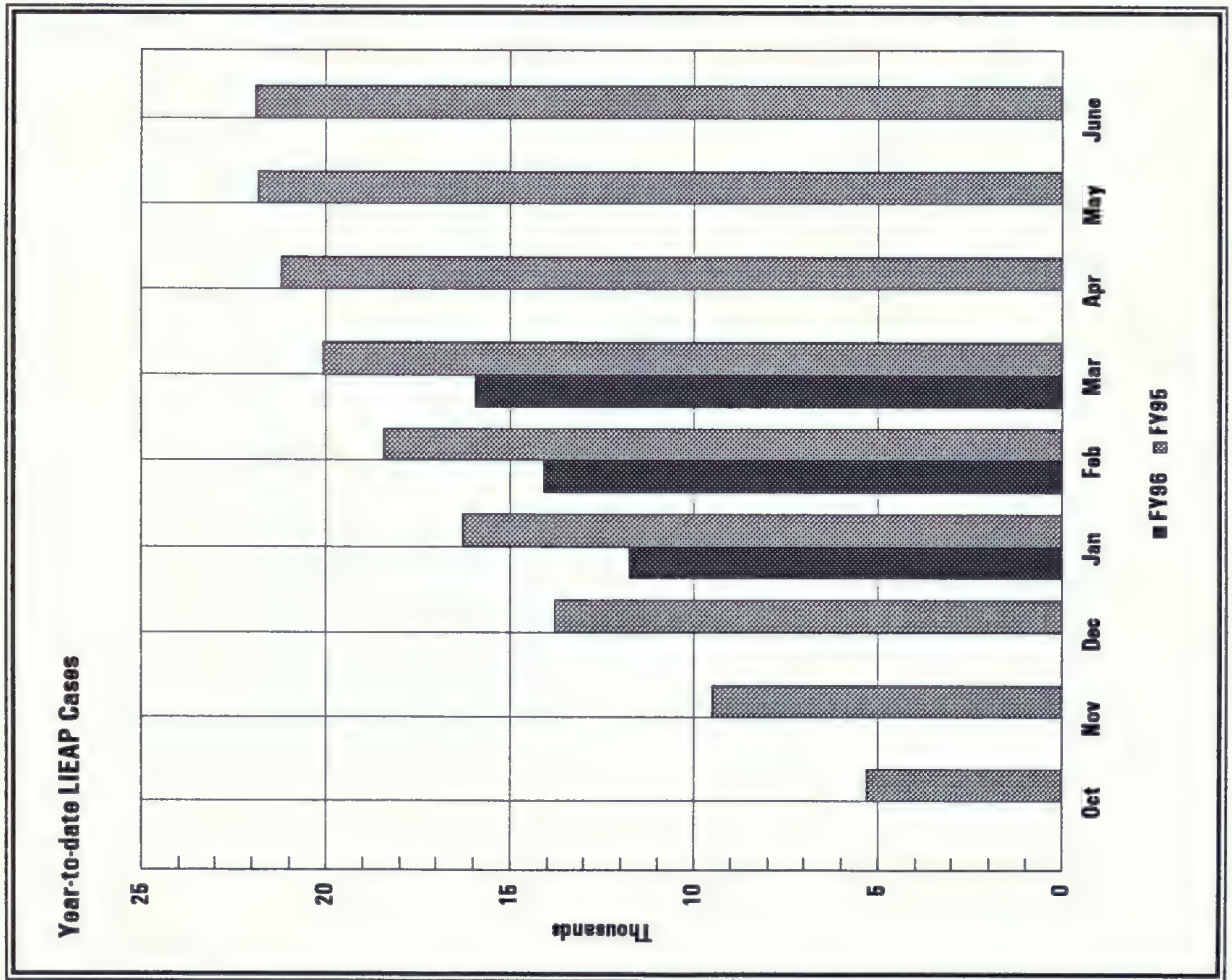
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

\* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

# **LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 1996**

**Figure 5**



**\*NOTE:** ONLY EMERGENCY ASSISTANCE WAS GIVEN FOR OCTOBER, NOVEMBER, AND DECEMBER; THIS WAS PAID IN JANUARY EXPENDITURES.



## PART II

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TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY  
AND SEVERITY OF THE DISABILITY

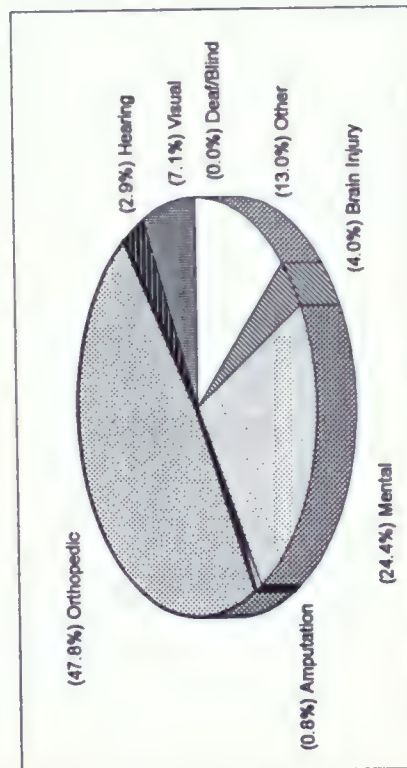
CASES OPEN DURING THE QUARTER ENDING: MARCH 31, 1996											
COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****									
		VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHOPEDIC	AMPUTATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ.	OTHER IMPAIR	TYPE OF SEVERITY NOT SEVERE SEVERE	
BEAVERHEAD.....	40	4	2		24	1	4	3	2	15	25
BIG HORN.....	44	1			20		14	2	7	26	18
BLAINE.....	9	1			5		3			6	3
BROADWATER.....	15	5	1		2		5	1	1	4	11
CARBON.....	35	2	1		17		8		7	19	16
CASCADE.....	662	49	21		291	4	209	19	69	279	383
CHOUTEAU.....	17	2	2		5		2	2	4	2	15
CUSTER.....	97	3	3		45		26	2	18	46	51
DANIELS.....	1	1									1
DAWSON.....	72	3	6		44		11	1	7	41	31
DEER LODGE.....	103	12	2		53		21	3	12	34	69
FALLON.....	7				2	1	2		2	2	5
FERGUS.....	37	5	1		18		6	2	5	19	18
FLATHEAD.....	340	15	10		221		62	12	20	187	153
GALLATIN.....	228	23	6		122	4	41	10	22	65	163
GARFIELD.....	3				2		1			2	1
GLACIER.....	48	3			25	1	10	1	8	21	27
GOLDEN VALLEY..	3		1		1				1	1	2
GRANITE.....	7	1	2		2		1		1	1	6
HILL.....	70	9	1		36		10	4	10	41	29
JEFFERSON.....	40	1			18		14		7	14	26
JUDITH BASIN...	5	1			4					2	3
LAKE.....	85	2	5		53	1	14		10	55	30
LEWIS & CLARK..	283	24	11	1	125	2	87	12	21	83	200
LIBERTY.....	2		1		1					2	2
LINCOLN.....	124	3	2		77	2	26	7	7	68	56
MADISON.....	24	2	1		9		2	2	8	9	15
MCCONE.....	2				2					2	2
MEAGHER.....	7	1			4			1	1	1	6
MINERAL.....	31	1	1		17		1	2	9	22	9
MISSOULA.....	596	35	11		255	5	149	37	104	341	255
MUSSELSHELL....	15			1	9		2		3	8	7
PARK.....	76	8	3		38		15	2	10	19	57
PETROLEUM.....	2				1				1	2	2
PHILLIPS.....	4	1	1		2		4		3	2	2
PONDERA.....	28	2	1		17	1	2	1		13	15
POWDER RIVER...	8	1			4		2	2		6	2
POWELL.....	51	4	2		26		10		7	12	39
PRAIRIE.....	2				1		1				2
RAVALLI.....	100	8	3		54	1	15	7	12	70	30
RICHLAND.....	68	5			39	3	12	1	8	39	29
ROOSEVELT.....	24	4			12		2		6	13	11
ROSEBUD.....	51	3	1		24	2	8	3	10	20	31



TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY  
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: MARCH 31, 1996									
COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****							TYPE OF SEVERITY NOT SEVERE SEVERE
		VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ	OTHER IMPAIR
SANDERS.....	41	5			20		6	2	8
SHERIDAN.....	9				5		1	1	2
SILVER BOW.....	412	44	13		192	2	104	13	44
STILLWATER.....	41	2	2		19		10	5	3
SWEET GRASS.....	10				6		3		1
TETON.....	30	1	3		9		9		8
TOOLE.....	21		1		10		5		5
TREASURE.....	6				4			1	1
VALLEY.....	14	4	2		3	1	3		1
WHEATLAND.....	6	5					1		1
WIBAUX.....	3				1		2		2
YELLOWSTONE.....	1,068	60	26		455	8	308	42	168
STATE TOTAL.....	5,127	366	149	3	2,451	39	1,252	203	664
									2,404
									2,723

Type of Disability-Quarter Ending March 1996



Type of Severity-Quarter Ending March 1996

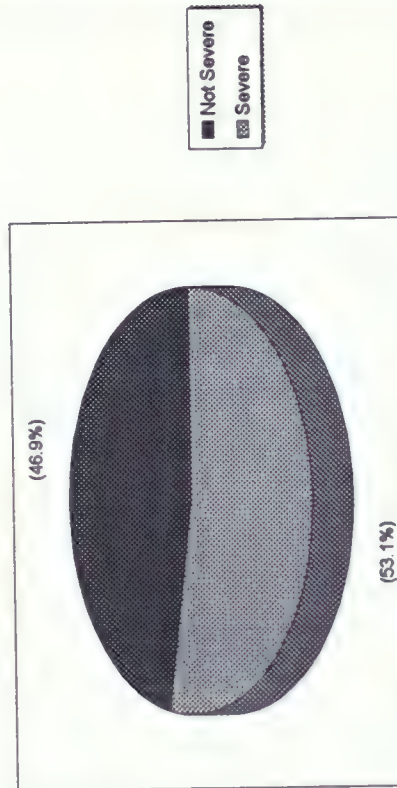


TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM  
 CASES OPEN ON: MARCH 31, 1996

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	32	3	10		2	13	4
BIG HORN.....	35	3	11			17	4
BLAINE.....	6	1	2			1	2
BROADWATER.....	8	1	4			2	1
CARBON.....	28	4	10			13	1
CASCADE.....	515	43	118	2	8	288	56
CHOUTEAU.....	15	1	1			9	4
CUSTER.....	78	16	13	1	3	31	14
DAWSON.....	57	3	10		1	33	10
DEER LODGE.....	80	12	17		2	42	7
FALLON.....	5	1				2	2
FERGUS.....	30	2	10			17	1
FLATHEAD.....	305	38	77		13	126	51
GALLATIN.....	178	10	29			115	24
GARFIELD.....	3				1	2	
GLACIER.....	41	7	16			16	2
GOLDEN VALLEY..	3		2				1
GRANITE.....	6		3			3	
HILL.....	46	7	4		5	26	4
JEFFERSON.....	32	4	7			15	6
JUDITH BASIN...	4	1				3	
LAKE.....	78	14	19		1	27	17
LEWIS & CLARK..	216	22	34		6	127	27
LIBERTY.....	2		1			1	
LINCOLN.....	113	9	36		7	43	18
MADISON.....	18	1	3		2	9	3
MCCONE.....	2						
MEAGHER.....	6		4			1	2
MINERAL.....	22	4	5			10	1
MISSOULA.....	482	65	108	1	9	248	3
MUSSELSHELL....	9		3		1	4	51
PARK.....	57	7	11			32	1
PETROLEUM.....	2				1	1	7
PHILLIPS.....	3					3	
PONDERA.....	22	3	6			12	1
POWDER RIVER...	7	1	3			2	1
POWELL.....	42	5	7		1	26	3
PRAIRIE.....	2		1			1	
RAVALLI.....	76	11	22			34	9
RICHLAND.....	48	10	8	1		19	10
ROOSEVELT.....	18		4		2	11	1
ROSEBUD.....	45	9	13			18	5



TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: MARCH 31, 1996							
COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	36	13	9			6	8
SHERIDAN.....	6	2	1			3	
SILVER BOW.....	293	38	60		10	131	54
STILLWATER.....	34	4	11			14	5
SWEET GRASS.....	8	1	2			3	2
TETON.....	25	3	3			15	4
TOOLE.....	17	2	1			14	
TREASURE.....	6		2			4	
VALLEY.....	8	1	1		2	2	2
WHEATLAND.....	1	1					
WIBAUX.....	2					1	1
YELLOWSTONE....	849	86	212	2	12	418	119
STATE TOTAL.....	4,062	469	934	7	89	2,014	549

## EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS\* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

\*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: MARCH 31, 1996

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	3		1			2	
BIG HORN.....	1					1	
BROADWATER.....	4					2	2
CARBON.....	1					1	
CASCADE.....	41	6	6	1	3	21	4
CHOUTEAU.....	1	1			1		
CUSTER.....	2					2	
DANIELS.....	1					1	
DAWSON.....	2	1				1	
DEER LODGE.....	6		1			1	1
FERGUS.....	5	1	2			4	
FLATHEAD.....	14	1	3		1	2	4
GALLATIN.....	18	2			1	5	2
GLACIER.....	3		1			13	
GRANITE.....	1		1			2	
HILL.....	10	2	1			4	2
JEFFERSON.....	1		2			1	
JUDITH BASIN...	1	1					
LAKE.....	1						1
LEWIS & CLARK..	14	1	4			8	1
LINCOLN.....	3		1			2	1
MADISON.....	2					1	1
MEAGHER.....	1	1					
MISSOULA.....	28	2	3		1	13	9
MUSSELSHELL....	2	1	1			1	
PARK.....	4	1				3	
PHILLIPS.....	1					1	
PONDERA.....	2	1	1			1	
POWDER RIVER...	1					1	
PONELL.....	3					3	
RAVALLI.....	7		1		1	3	2
RICHLAND.....	3				1	1	1
ROOSEVELT.....	3		1			2	
ROSEBUD.....	3		2			1	



TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: MARCH 31, 1996						
COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES
-----	-----	-----	-----	-----	-----	-----
SANDERS.....	3	1				2
SILVER BOW.....	31	1	3			27
STILLWATER.....	2					1
TETON.....	1	1				
VALLEY.....	4		1			3
WHEATLAND.....	2					1
YELLOWSTONE.....	61	2	8		3	41
STATE TOTAL....	298	26	43	1	12	177
						39

REFER TO TABLE 2 FOR AN EXPLANATION OF STATUS

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: MARCH 31, 1996					
COUNTY	NOT ACCEPTED	CLOSED INWRP NOT INITIATED	CLOSED INWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	1	1	1	1	\$6,056.36
BIG HORN.....	2	1	5		\$ .00
BLAINE.....		2			\$ .00
BROADWATER.....					
CARBON.....	2		1	1	\$2,676.74
CASCADE.....	22	25	24	26	\$3,956.00
CUSTER.....	9	1	2	4	\$6,114.80
DAWSON.....	1	2	1	8	\$3,028.19
DEER LODGE.....	2	1	1	7	\$3,090.89
FALLON.....	1			1	\$8,670.15
FERGUS.....	1	1			\$3,875.25
FLATHEAD.....	5	3	5	7	\$ .00
GALLATIN.....	3	6	9	9	\$2,943.43
GLACIER.....	1	1	1	1	\$4,824.70
HILL.....	6	6	1	1	\$1,111.92
JEFFERSON.....	2	1	3	3	\$1,469.36
LAKE.....		10	9	2	\$6,553.33
LEWIS & CLARK..	4		3	18	\$6,297.89
LINCOLN.....	3	1	3	1	\$5,176.89
MADISON.....		2	2		\$2,181.38
MINERAL.....	2	5		1	\$ .00
MISSOULA.....	14	29	18	19	\$3,459.00
MUSSELSHELL....	1	1	2		\$4,579.05
PARK.....	1	1	6	3	\$ .00
PONDERA.....	1	2	1		\$5,747.38
POWELL.....		1	1	3	\$ .00
RAVALLI.....	2	6	4	4	\$3,732.29
RICHLAND.....	4	4	3	5	\$3,340.71
ROOSEVELT.....	2	1			\$4,150.25
ROSEBUD.....	1			1	\$ .00
					\$10,268.08



TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: MARCH 31, 1996					
COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SHERIDAN.....	1	2	17	15	\$ .00
SILVER BOW.....	30	16	1		\$3,874.38
STILLWATER.....	2	2	1	1	\$ .00
SWEET GRASS.....					\$17,311.93
TETON.....		2	2	2	\$2,062.16
TOOLE.....		1	2	1	\$16,065.94
VALLEY.....	1	1			\$ .00
WIBAUX.....		1			\$ .00
YELLOWSTONE.....	37	54	26	35	\$4,878.14
STATE TOTAL.....	164	194	153	181	\$4,955.49

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP\* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER\*\*

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

\*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

\*\*SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

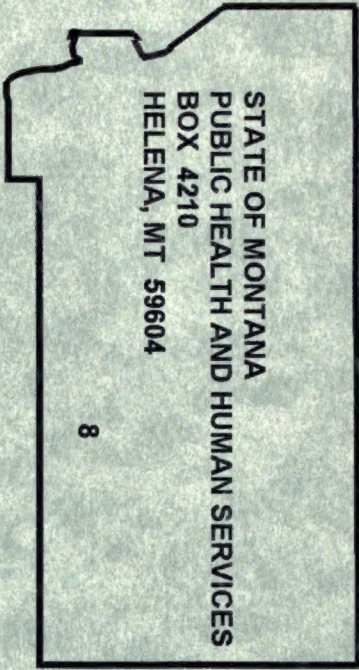
COUNTY	STATE FISCAL QUARTER ENDING: MARCH 31, 1996				COST/CASE REHABILITATED
	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	
BEAVERHEAD.....				1	\$5,177.00
BLAINE.....				1	\$382.62
BROADWATER.....				1	\$4,747.00
CARBON.....				1	\$4,237.47
CASCADE.....			2	1	\$1,231.68
CUSTER.....	5	1	1		\$ .00
DAWSON.....				1	\$3,892.47
DEER LODGE.....	3			3	\$868.79
FLATHEAD.....				1	\$5,216.61
GALLATIN.....	2			3	\$3,528.15
LEWIS & CLARK..	8			4	\$2,410.65
MINERAL.....		1			\$ .00
MISSOULA.....	4	1		1	\$556.46
PARK.....	2			2	\$298.70
POWELL.....	1				\$ .00
RAVALLI.....				1	\$1,043.85
RICHLAND.....				1	\$2,255.50
ROSEBUD.....	1				\$ .00
SANDERS.....				2	\$1,585.83
SILVER BOW.....	8	1		1	\$2,275.00
WHEATLAND.....	3	2	2		\$ .00
YELLOWSTONE....				2	\$1,109.90
STATE TOTAL.....	37	6	5	27	\$2,216.22

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES









STATE OF MONTANA  
PUBLIC HEALTH AND HUMAN SERVICES  
BOX 4210  
HELENA, MT 59604

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